



University Academy Board of Directors' Meeting

Mayerberg Hall

Tuesday, June 25 2024

4:00 p.m.



"Through high expectations, University Academy prepares students to succeed in institutions of higher education, and to serve as positive role models and valuable members of the community."

University Academy Board of Directors' Meeting Agenda

Tuesday, June 25, 2024

Mayerberg Hall, 4:00 p.m.

Zoom Link:

<https://us02web.zoom.us/j/89455366079?pwd=dVV6VnQ3QUhJaGY4YWtCZUo0U2N4QT09>

I. Call to Order and Roll Call

II. Appoint Additional Board Members:

Laura Threatt

Randy Whistoff

III. Appoint Treasure

IV. Enrollment Report: *Cynthia Kivett, Director of Admissions*

V. Consent Agenda Items:

→ Personnel Report

→ April 23, 2024 Board Meeting Minutes

→ Warrant List

VI. Finance Report: *Tyler Kemp, Chief Financial Officer*

- Approve 2024-25 Budget

VII. Operations Reports: *Stacy Graff, Chief Operating Officer*

VIII. Superintendent's Report: *Rebecca Gudde, Superintendent*

School Level Reports

- Lower School K-2 Danielle Blackstock
- Lower School 3-5 Aisha Smith
- Middle School Levette Amerison
- Upper School Lashonette Kemp

IX. University Academy Foundation Report: *Sonja Shaffer, Executive Director, UA Foundation*

X. Old Business: None

XI. New Business:

2024-25 Calendar changes

Next Meeting: **Tuesday, September 24, 2024, at 5:30 p.m..**

Enrollment Report



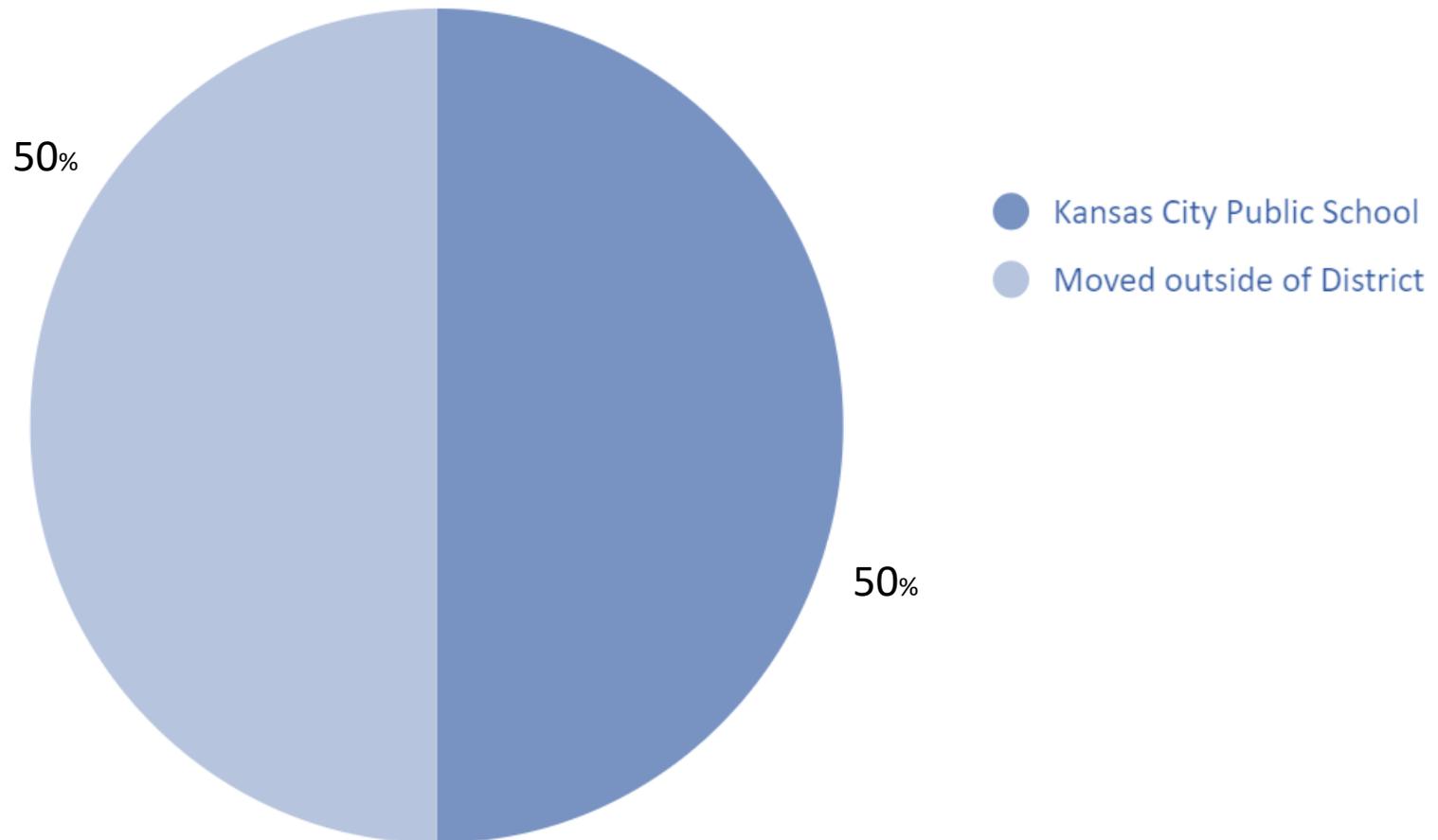
Enrollment by Grade

June 2024

Grade	Total Number Enrolled
Pre-K	18
K	105
1 st	87
2 nd	83
3 rd	98
4 th	100
5 th	92
6 th	103
7 th	84
8 th	81
9 th	75
10 th	49
11 th	36
12 th	40

TOTAL ENROLLMENT: 1,051

UA Withdrawals April 23 – June 20, 2024
Total Number of Students Withdrawn = 4



Verified Enrollment by Grade 2024-25 SY

Grade	Total Number Enrolled
Pre-K	31
K	121
1 st	103
2 nd	94
3 rd	94
4 th	105
5 th	101
6 th	105
7 th	105
8 th	85
9 th	98
10 th	76
11 th	46
12 th	37

TOTAL ENROLLMENT: 1,201



Consent Agenda Items

School Board

University Academy Charter School

SUBJECT: Personnel

DATE: June 25, 2024

PREVIOUS ITEM: N/A

INITIATED BY: Chief Compliance Officer

ENCLOSURES: N/A

Background:

Since the April 23, 2024 Board meeting University Academy hired the following employees:

- Antoine Ray (Athletics)
- Andrew Furyk (Facilities)
- Lanette Mitchell (Lower School Teacher)
- Karen Perkins (Middle School Teacher)
- Leach Mason (Upper School Teacher)
- Daniella Torres (Athletics)
- Kevin Bilberry (Athletics)
- Isaiah Daniels (Middle School Teacher)
- Bailee Laws (Lower School In-School Interventionist)

Since the April 23, 2024 Board meeting the following employees have resigned their position:

- Elizabeth Gude (Middle School Assistant Principal)
- Batula Hussein (Middle and Upper School Librarian)
- Matthew Gandy (Upper School Teacher)
- Katherine Gaither (Lower School Teacher)
- Saundra Robert (Lower School Teacher)
- Cyrene Brown (Lower School Teacher)
- Hayden Eater (Middle School Teacher)

Since the April 23, 2024 Board meeting the following employees were not asked to return for the 24-25 school year:

- Jennifer Ortiz (Lower School Teacher)
- Evelyng Astudillo-Sanchez (Upper School Teacher)
- La'Tricia Reynolds (Middle School Administrative Assistant)
- Christine Carothers (Special Education Teacher)
- Sook Choi (Upper School Teacher)

Recommendation:

Approve as presented

Action:

Approval

University Academy Board of Directors' Meeting Minutes
Tuesday, April 23, 2024 at 4:00 p.m.
Mayerberg Hall, University Academy

Present: (5) Mrs. Shirley Bush Helzberg, Secretary (@ 4:20 pm)
Mrs. Katie Kwo-Gerson, Board Chairman (via Zoom)
Mr. David Dickey Treasurer
Mr. Paul Greenwood
Dr. J. Camille Hall (@ 4:12 pm)

Absent: (2) Mr. Jeron Ravin
Mr. LeRay Warrior

Call to Order and Roll Call

Board Treasurer, Mr. David Dickey requested roll call at 4:03 p.m

Enrollment Report

Mrs. Cynthia Kivett opened her report verifying the total number of students currently enrolled for April is 1,055. The verified enrollment for the 2024-25 school year, which includes re-enrolled and incoming students, is 1,151. From January 23, 2024, 17 students have withdrawn: 1 to a different Charter School, 3 transferred to KCPS, 9 moved outside the district, and 4 are unknown.

Governance Report:

Mr. Dickey reminded Board members they have one week left to complete their Financial Disclosure.

Finance Report

Chief Financial Officer, Mr. Tyler Kemp opened with statements for the months ending in February and March, along with a draft budget for 2024-25. Mr. Kemp will present the draft today for review but asks that it be revisited and voted on during the June Board meeting. For March, we show a \$360,000.00 loss. Our revenues for March are higher than last year due to funding for students increasing year over year. Transportation funding has increased this year versus the prior year. State revenues are higher due to University Academy receiving a \$60,000.00 rebate from our Charter sponsor for excellent performance, and a \$55,000.00 school safety grant that Mr. Graff applied for. Expenses are higher this year by \$1,000,000.00. The bulk of that increase is due to the one-time stipend given to returning staff members last year. Purchase services are also higher due to transportation and billing. Mr. Kemp then explained key points in the 2024-25 projected budget.

Mr. David Dickey Treasurer requested a motion to approve Consent Agenda Items.

Motion: Paul Greenwood

Second: Dr. J. Camille Hall

Vote: 5-0 Unanimous approval: motion carries.

Operations Report

Chief Operating Officer, Mr. Stacy Graff began his report by announcing his department's employees of the month for February are Kendall Wiggins-Johnson, March- Chelsea Hagan, Katy Sanders, Faith Casel, and George Jefferson. The current ongoing project is the building's automation system. Roughly 20 additional classroom thermostats need to be calibrated with the system. The Environmental Graphics Committee recently met and is looking into options to display more prominent Kansas Citians around the school. The Exit Drive project idea is still under review with hopes to help with our traffic flow, and last on the Operations report, the stadium naming. Mr. Graff commended the Operations staff for their help in making the Gala a success.

Superintendent's Report

Superintendent, Mrs. Rebecca Gudde started her report by announcing the success of selling the Black History, World History shirts that were sold to students, their families, and our staff. We have three upper school students who qualified for the ICDC (International Career Development Conference) that will be held in California later this year. Mr. Shabason, the Upper School History teacher, was invited to the Governor's Mansion in Jefferson City, MO on May 16, 2024, for the Missouri Holocaust Commission. Our baseball team was nominated for the HyVee Team of the Week. Senate Bill 727 has been passed, and we await Governor Parson's signature. This particular bill's amendment will allow for provisions for an increase in teacher salaries, increased school funding, and Early Childhood Expansion. Last year University Academy received \$75,000.00 from the Ewing Marion Kauffman Foundation for the Equity in Schools Grant. This year we will be granted \$250,000.00 from their foundation. With funds from this grant, the Executive Leadership team will plan a summer retreat to focus on our school's mission. For reminders, Mrs. Gudde sent a Doodle Poll to all board members and senior leadership members to have a summer retreat to help align our strategic plan. Important dates to remember are; Tuesday, May 14, 2024, Senior Awards at 6:00 pm in the Theater. Thursday, May 16, 2024, Graduation at 7:00 pm on the UA field. Board members who plan to attend, please arrive at 6:30 pm in the Mayerberg. This year's speaker will be Dr. Clem Ukaoma.

K-2

Ms. Blackstock began reporting that the K-2 students recently completed their third round of Benchmark testing. Data show that students are on track to being at or above meeting their goals. We have noticed that since the COVID pandemic, Kindergarten students are coming in with less knowledge than before the pandemic. However, the last data shows that 79% of students are on track to reading on grade level. Our employee of the month is Ms. Nyree Young. Bridget Hues, author of more than 150 books, came in to read to our 2nd-grade students. Each student received their own signed copy.

3-5

Mrs. Aisha Smith announced the vision in 3-5, which has been to ensure that 100% of our students are growing and working hard to be proficient. We are also teaching our students skills to be able to self-regulate their own emotions and understand other outside cultures. Data from the last Benchmark taken in March, show students are on their way to either reaching or surpassing our 60% goal. With one more assessment at the end of May, we are hoping for higher scores. The employee of the month for April is Ms. Nyree Young. Family night was held on April 6th, with a good turnout. Parents were able to get MAP resources and enjoy family games.

Middle School

Mrs. Levette Amerison shared her report stating that middle school students finished their third Benchmark testing. We are showing continued improvement and growth in three content areas with a slight dip in ELA. On March 26, the middle school held a 3rd quarter awards assembly for those who earned Principal's Honor Roll, Honor Roll, and perfect attendance. Our employees of the month are February- Carl Stafford, March- Keisha Ricketts, and April- Kailyn Matchael. Career Day was a success on March 13th. On March 29th NJHS students went on a field trip to visit the University of Missouri in Columbia, MO. The middle school dance will be this Friday, April 26th. Ms. Danielle Farr and Ms. Tenaya Rhinehardt collaborate with Hope School in Zambia, South Africa via Zoom to combine classes for lessons and hands-on activities. During Spring break our Robotics team attended the NSBE Convention where they won an award for best display of Core Value.

Upper School

Mrs. Lashonette Kemp began her report by stating the NHS students took their annual field trip over spring break to visit historic civil rights sites including: Birmingham Civil Rights Institute, Bethel Baptist Church, Shiloh Missionary Baptist Church, the National Memorial for Peace and Justice, Edmund Pettis Bridge, and more. The NHS induction ceremony took in 7 new inductees. The Prom was on April 20th. Senior student Mikiyah Holmes has committed to and has signed her letter of intent to Iowa Central Community College for next year. Midterm test results show that 75% of our students received an 80% or higher on their first attempt, showing growth from 1st quarter, where they scored 52%. The employee of the month for April is Mr. George Jefferson.

University Academy Foundation Report

Sonja Shaffer, Executive Director was absent. Superintendent, Mrs. Rebecca Gudde suggested that board members read the Foundation report that is included in their packet.

Old Business - None

New Business - MCPSA Annual Report presented via Zoom by Ms. Tonya Richardson.

Special Board Topic -

Mr. McDaniel presented to the board, measurement tools for Board Goal #9. Mr. McDaniel proposes that instead of using a new company, we use the baseline data along with some of our questions with the assistance of Paylocity to help us create goals for the upcoming 3 years. Mr. McDaniel also suggests instead of purchasing additional programs or measurement tools, we rely on the SchoolSmart data that we currently have and use the Paylocity data function to add more supplemental questions to gather more data in the 2025-26 school year.

Adjournment

With no further business to come before the board, Board Treasurer, Mr. David Dickey moved to go

into Executive Session to discuss legal topics and employee work product at 4:54 pm

Roll Call was taken:

Present:

Shirley Bush Helzberg

David Dickey

Paul Greenwood

Dr. J. Camille Hall

At 5:02 pm with no objections, the board moved out of Executive Session and adjourned.

Next Board Meeting, Tuesday, June 25, 2024 at 4:00 p.m.

I, Shirley Bush Helzberg, Secretary of the University Academy Board of Directors, certify that the above is a true and correct transcript of the minutes from a meeting of the Board of University Academy held at University Academy on May 24, 2023. The meeting was duly called and held in all aspects in accordance with the laws of the State of Missouri and bylaws of the school, and that a quorum was present.





School Board

University Academy Charter School

SUBJECT: April 2024 Financials; Charts and Warrant Listing	DATE: 6-25-2024 PREVIOUS ITEM:
INITIATED BY: Tyler Kemp	ENCLOSURES: 26 pages

Background:

Overall, April 2024 is showing a \$66,335 loss in comparison to the April 2023 loss of \$20,813. The April 2024 revenue level is higher by \$995,528 from the April 2023 level (\$15,266,391 for April 2024 and \$14,270,863 for April 2023). The April 2024 expenditure level is higher by \$1,041,050 from the April 2024 level (\$15,332,726 for April 2024 and \$14,291,676 for April 2023).

Revenue:

The revenue is higher this year in comparison to FY 2023 by \$995,528.

Revenue has changed in the following categories:

- **Basic Aid/Classroom Trust** \$439,651 higher
- **Grants & Donations** \$273,613 higher – Kauffman Grants
- **Transport** \$152,789 higher
- **Other State Revenue** \$130,184 higher – Charter Sponsor, Safety Grant
- **Prop C** \$114,589 higher
- **Earnings on Deposits** \$64,339 higher
- **Food Service** (\$96,139 lower) - timing
- **Other Local Revenue** (\$44,121 lower)
- **Other Federal Revenue** (\$39,942 lower)
- **All Other** \$565 higher

Expenses:

Expenses are higher this year in comparison to FY 2023 by \$1,041,050.

Expenses have changed in the following categories:

- **Labor Expense** \$670,207 higher – returning teacher stipend
- **Benefits Expense** \$53,845 higher
- **Purchase Services** \$240,063 higher – transportation expense timing
- **Supplies and Materials** \$134,385 higher
- **Capital Expenditure** (\$57,450) lower

Fund Balance as of 4/30/2024: \$4,367,485

University Academy
Statement of Financial Position
As of April 30 2024

Assets	
UMB Checking	(695,485)
UMB Investment	2,869,000
UMB Trust	2,193,970
Total Assets	<u>4,367,485</u>
Liabilities & Fund Equity	
Liabilities	
Accrued Payroll Deductions	<u>(95,416)</u>
Liabilities	(95,416)
Fund Balance	
Beginning Fund Balance	4,462,901
Transfers In	14,505,691
Transfers Out	<u>(14,505,691)</u>
Fund Balance Subtotal	<u>4,462,901</u>
Total Liabilities and Fund Equity	<u>4,367,485</u>

University Academy
Revenue & Expenditure Budget to Actual Summary
For the YTD Ending April 30, 2024

	Transactions to Date	Approved Budget	% of Budget
Revenue			
Local revenue	2,396,266	1,904,144	125.84%
State revenue	11,658,576	12,647,012	92.18%
Federal revenue	1,211,549	2,614,822	46.33%
Total revenue	<u>15,266,391</u>	<u>17,165,978</u>	<u>88.93%</u>
Expenditures			
Operating			
Salaries	7,815,036	9,566,833	81.69%
Health Insurance	586,845	698,852	83.97%
Pension	786,444	994,016	79.12%
Payroll Taxes	604,856	718,149	84.22%
Purchase services	3,907,425	4,124,114	94.75%
Supplies & materials	1,159,202	1,008,527	114.94%
Capital outlay	472,918	55,487	852.30%
Total Expenditures	<u>15,332,726</u>	<u>17,165,978</u>	<u>89.32%</u>
Net Operating Income (Deficit)	<u>(66,335)</u>	<u>-</u>	<u>-</u>

University Academy
Revenue & Expenditure Previous Year Comparison
For the YTD Ending April 30, 2024

	4/30/2023	4/30/2024	\$ Change	% Change
Revenue				
Local revenue	1,992,545	2,396,266	\$ 403,721	20.26%
State revenue	10,935,952	11,658,576	\$ 722,624	6.61%
Federal revenue	1,342,366	1,211,549	\$ (130,817)	-9.75%
Total revenue	14,270,863	15,266,391	\$ 995,528	6.98%
Expenditures				
Operating				
Salaries	7,144,829	7,815,036	\$ 670,207	9.38%
Health Insurance	567,338	586,845	\$ 19,507	3.44%
Pension	776,275	786,444	\$ 10,169	1.31%
Payroll Taxes	580,687	604,856	\$ 24,169	4.16%
Purchase services	3,667,362	3,907,425	\$ 240,063	6.55%
Supplies & materials	1,024,817	1,159,202	\$ 134,385	13.11%
Capital outlay	530,368	472,918	\$ (57,450)	-10.83%
Total Expenditures	14,291,676	15,332,726	\$ 1,041,050	7.28%
Net Operating Income (Deficit)	(20,813)	(66,335)	\$ (45,522)	218.72%

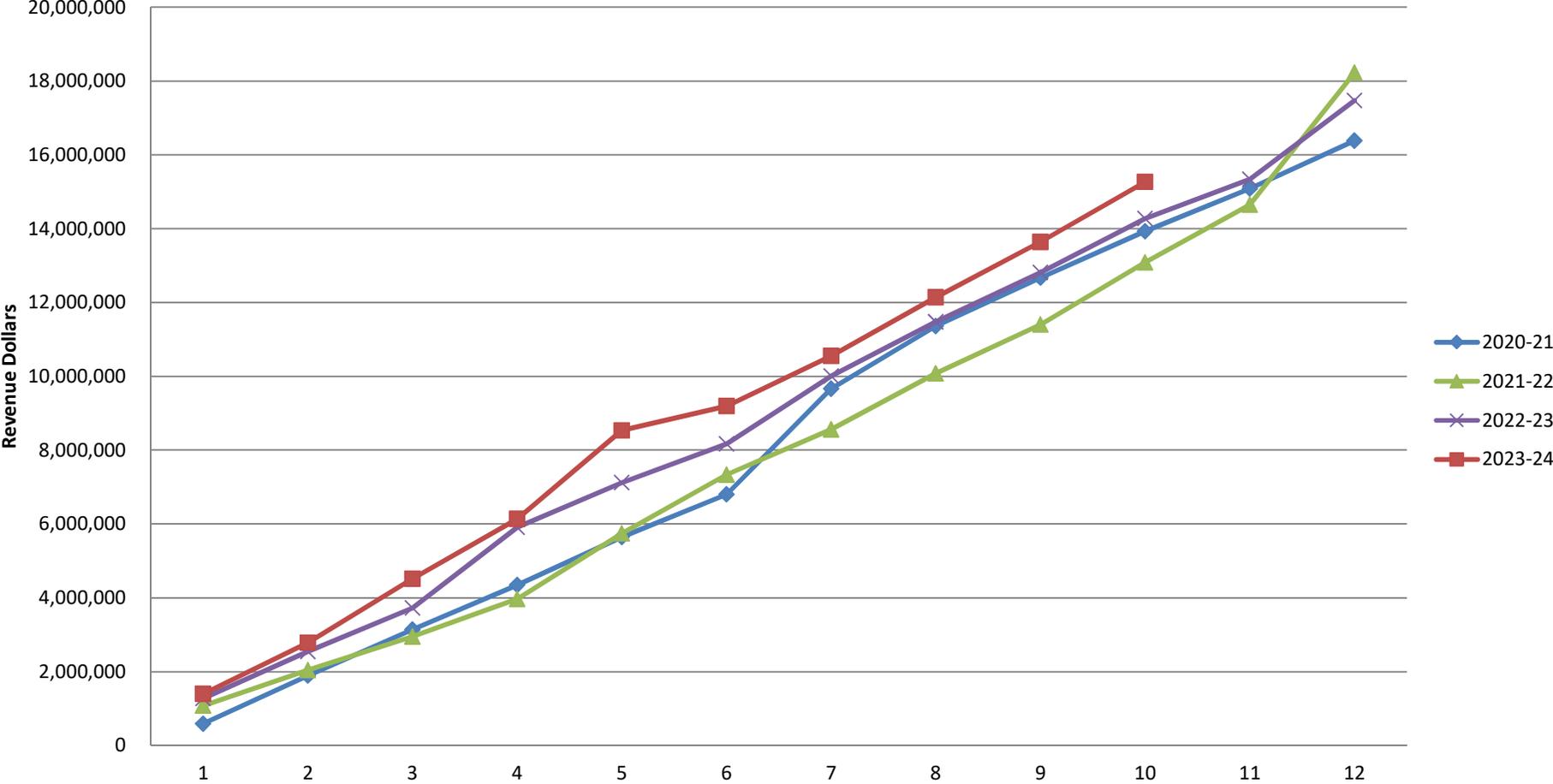
University Academy
Revenue Summary
For the YTD Ending April 30, 2024

	Revenue to Date	Approved Budget	% of Budget
Revenue from local sources			
Earnings on deposits	146,740	50,000	293.48%
Sales tax - prop C	1,505,392	1,633,249	92.17%
Unrestricted gifts & grants	11,338	-	0.00%
Restricted gifts & grants	587,628	149,755	392.39%
Fundraising revenue	1,952	23,900	8.17%
Other local revenue	143,216	47,240	303.17%
Total local revenue	<u>2,396,266</u>	<u>1,904,144</u>	<u>125.84%</u>
Revenue from state sources			
Basic formula	10,698,059	11,916,453	89.78%
Transportation	405,629	305,559	132.75%
Basis formula - classroom trust fund	424,704	425,000	99.93%
Other Revenue	130,184	-	0.00%
Total state revenue	<u>11,658,576</u>	<u>12,647,012</u>	<u>92.18%</u>
Revenue from federal sources			
Medicaid revenue	36,235	46,500	77.92%
School lunch program	283,593	402,117	70.52%
School breakfast program	166,969	197,599	84.50%
School Food Service-Summer	-	58,407	0.00%
Title I	400,467	512,321	78.17%
Title II Part A	45,027	58,576	76.87%
Title IV	27,718	32,914	84.21%
Part B/SPED revenue	136,896	184,088	74.36%
Other Federal Revenue	114,644	1,122,300	10.22%
Total federal revenue	<u>1,211,549</u>	<u>2,614,822</u>	<u>46.33%</u>
Totals	<u><u>15,266,391</u></u>	<u><u>17,165,978</u></u>	<u><u>88.93%</u></u>

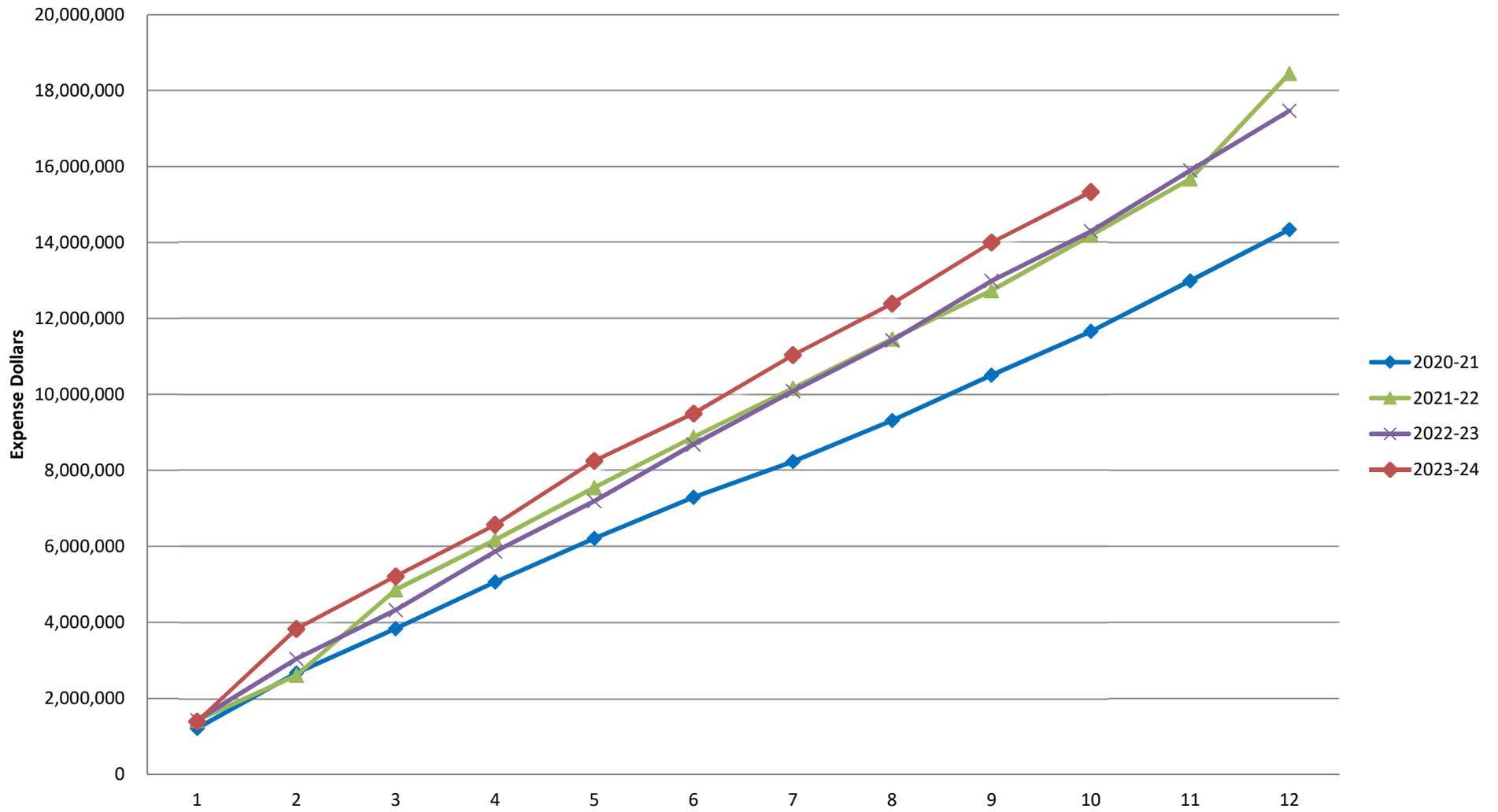
University Academy
Revenue Comparison to Previous Year
For the YTD Ending April 30, 2024

	4/30/2023	4/30/2024	\$ Amount Change	% of Change
Earnings on deposits	82,401	146,740	\$ 64,339	78.08%
Sales tax - prop C	1,390,803	1,505,392	114,589	8.24%
Unrestricted gifts & grants	13,756	11,338	(2,418)	-17.58%
Restricted gifts & grants	311,597	587,628	276,031	88.59%
Food service sales	76	-	(76)	-100.00%
Fundraising revenue	6,575	1,952	(4,623)	-70.31%
Other Local Revenue	187,337	143,216	(44,121)	-23.55%
Total local revenue	<u>1,992,545</u>	<u>2,396,266</u>	<u>\$ 403,721</u>	<u>20.26%</u>
Basic formula	10,269,600	10,698,059	\$ 428,459	4.17%
Transportation	252,840	405,629	152,789	60.43%
Basis formula - classroom trust fund	413,512	424,704	11,192	2.71%
Other State Revenue	-	130,184	130,184	100.00%
Total state revenue	<u>10,935,952</u>	<u>11,658,576</u>	<u>\$ 722,624</u>	<u>6.61%</u>
Medicaid revenue	35,041	36,235	\$ 1,194	3.41%
School lunch program	288,151	283,593	(4,558)	-1.58%
School breakfast program	208,339	166,969	(41,370)	-19.86%
School Food Service -Summer	50,211	-	(50,211)	0.00%
Title I	362,843	400,467	37,624	10.37%
Title II Part A	40,591	45,027	4,436	10.93%
Title IV	24,899	27,718	2,819	11.32%
Part B/SPED revenue	177,705	136,896	(40,809)	-22.96%
Other Federal Revenue	154,586	114,644	(39,942)	-25.84%
Total federal revenue	<u>1,342,366</u>	<u>1,211,549</u>	<u>\$ (130,817)</u>	<u>-9.75%</u>
Totals	<u><u>14,270,863</u></u>	<u><u>15,266,391</u></u>	<u><u>\$ 995,528</u></u>	<u><u>6.98%</u></u>

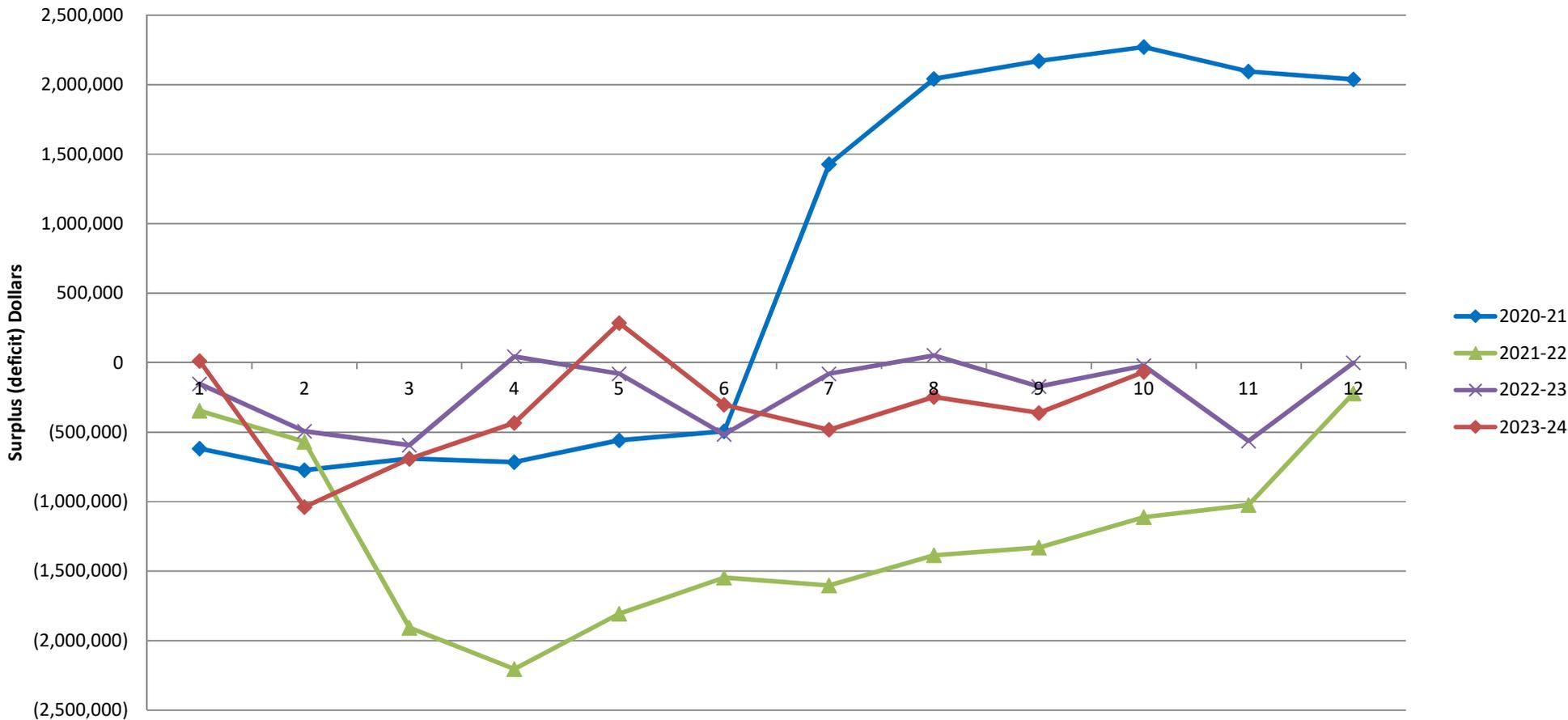
UA YTD Revenue



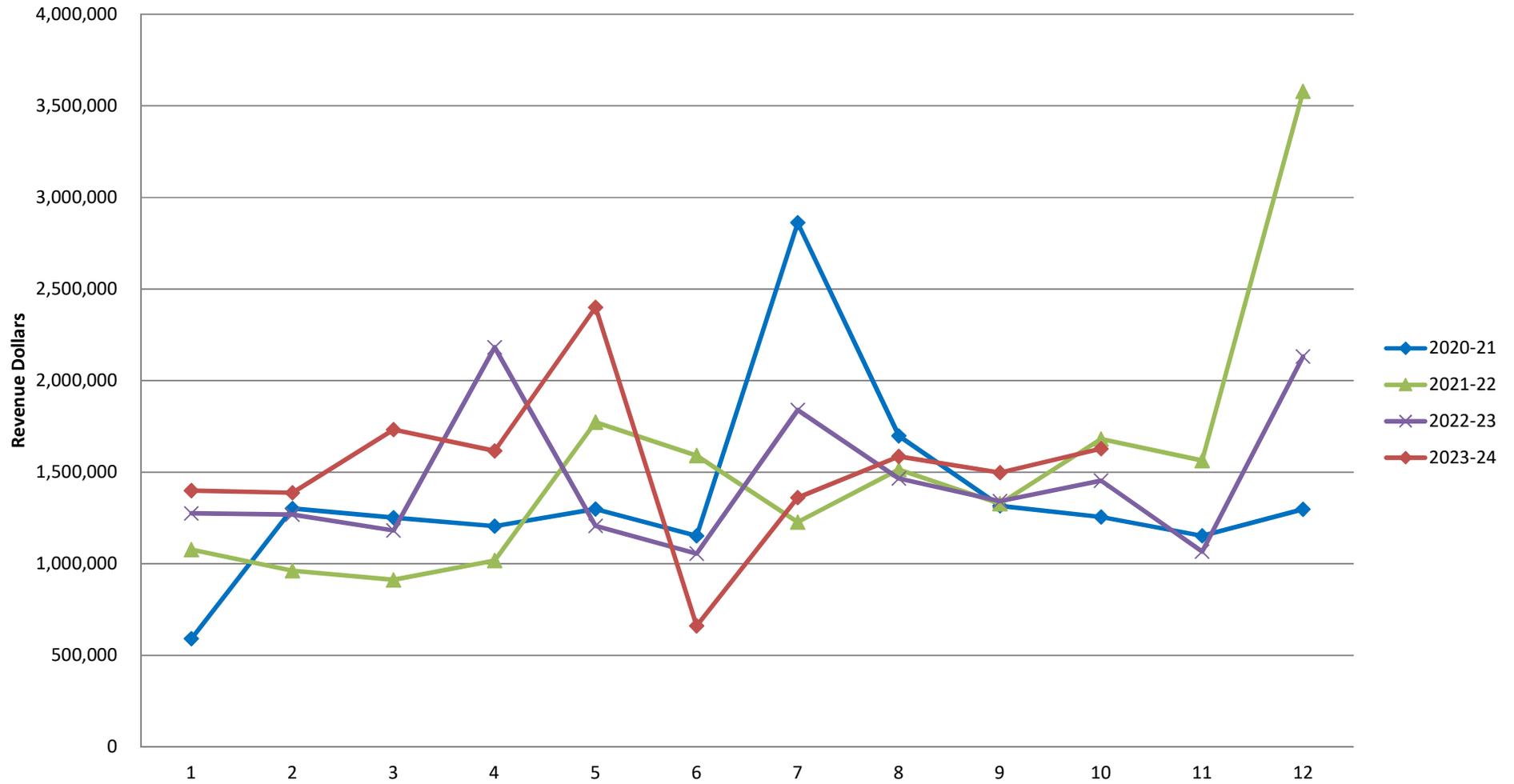
UA YTD Expense



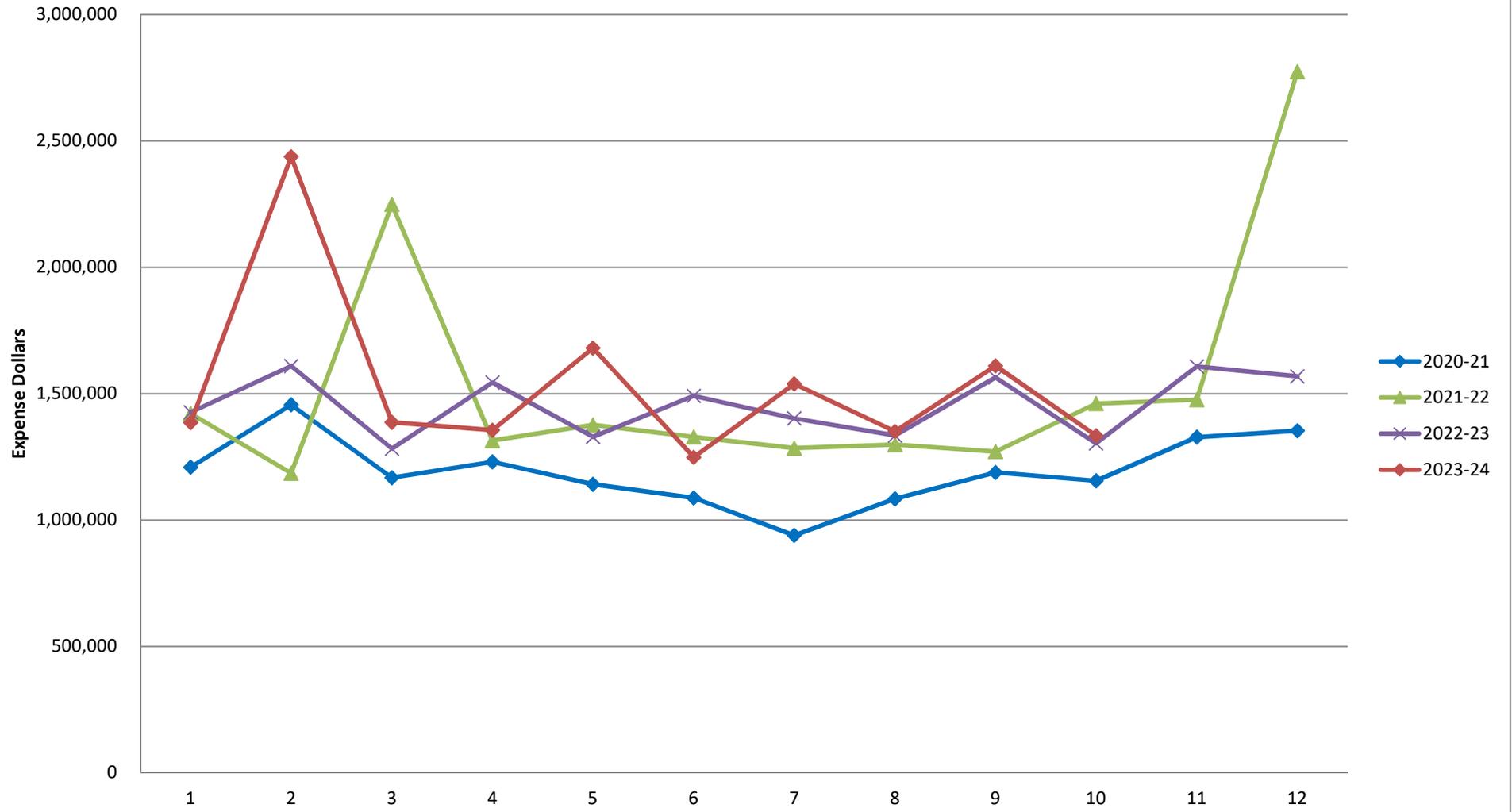
UA YTD Surplus (Deficit)



UA Monthly Revenue



UA Monthly Expense



Check #	Check Date Inv Date	Vendor Name	Description	Invoice #	Account Number	Amount	Check Total
99440715	04/22/2024 03/11/2024	KCMO Water Services Department		01/28/24 - 02/2 0236622 - APRIL	10 2542 6335 0000 3 00000	3,310.22	3,310.22
99440716	04/02/2024 03/18/2024	The Hanover Insurance Group		April 2024 Insu APRIL 2024	10 2542 6351 0000 3 00000	8,471.21	8,471.21
99440717	04/03/2024 03/19/2024	Spire		Gas Bill 02/20/2 3929181111-APR	10 2542 6482 0000 3 00000	153.37	153.37
99440719	04/03/2024 03/14/2024	Xerox Financial Services LLC		Copier Lease 0 5564868	10 2574 6334 0000 3 00000	3,135.17	3,135.17
99440720	04/04/2024 03/08/2024	Accident Fund Insurance Company		Workers Comp 1000778764	10 2321 6261 0000 3 00000	3,920.90	3,920.90
99440721	04/08/2024 03/29/2024	Wex Bank		Fuel Rebate 96146281	10 1421 6491 4050 1 00080	(5.94)	310.71
	03/06/2024			Gas for thevan 96146281-0039354	10 1421 6491 4050 1 00080	54.47	
	03/06/2024			Fuel Rebate 96146281-0039354	10 1421 6491 4050 1 00080	(3.02)	
	03/06/2024			Gas for the van 96146281-B20W NXU	10 1421 6491 4050 1 00080	13.55	
	03/06/2024			Fuel Rebate 96146281-B20W NXU	10 1421 6491 4050 1 00080	(0.75)	
	03/06/2024			Gas for the van 96146281-B21HUHC	10 1421 6491 4050 1 00080	54.62	
	03/06/2024			Fuel Rebate 96146281-B21HUHC	10 1421 6491 4050 1 00080	(3.03)	
	03/06/2024			Gas for the van 96146281-B21HUHZ	10 1421 6491 4050 1 00080	38.49	
	03/06/2024			Fuel Rebate 96146281-B21HUHZ	10 1421 6491 4050 1 00080	(2.13)	
	03/12/2024			Fuel Rebate 96146281-B24G5NT	10 1421 6491 4050 1 00080	(1.97)	
	03/12/2024			Gas for vans 96146281-B24G5NT	10 1421 6491 4050 1 00080	35.49	
	03/12/2024			Gas for van 96146281-B24G6HN	10 1421 6491 4050 1 00080	49.22	
	03/12/2024			Fuel Rebate 96146281-B24G6HN	10 1421 6491 4050 1 00080	(2.73)	
	03/12/2024			Gas for van 96146281-B24G92Y	10 1421 6491 4050 1 00080	45.46	
	03/12/2024			Fuel Rebate 96146281-B24G92Y	10 1421 6491 4050 1 00080	(2.52)	
	03/13/2024			Fuel Rebate 96146281-B251YMF	10 1421 6491 4050 1 00080	(2.47)	
	03/13/2024			Gas for Van 96146281-B251YMF	10 1421 6491 4050 1 00080	43.97	
99440722	04/12/2024 03/28/2024	Evergy		02/27 to 03/27/ 2586283423-APR	10 2542 6481 0000 3 00000	39,718.10	39,718.10
99440723	04/17/2024 03/28/2024	Evergy		02/27 to 03/27/ 9239420949-APR	10 2542 6481 0000 3 00000	1,870.34	1,870.34
99440724	04/05/2024 03/15/2024	Card Services		NJHS APRIL 2024	10 1131 6398 3050 3 40001	237.49	4,597.50
	03/15/2024			Uber Trips APRIL 2024	10 1221 6398 4050 3 12210	98.25	
	03/15/2024			Robotics APRIL 2024	10 2321 6411 0000 3 00000	1,391.57	
	03/15/2024			Adobe APRIL 2024	10 2525 6371 0000 3 00000	32.78	
	03/15/2024			Fingerprinting APRIL 2024	10 2643 6314 0000 3 00000	85.50	
	03/15/2024			Family Care Re APRIL 2024	10 2643 6314 0000 3 00000	31.10	
	03/15/2024			Washing Machi APRIL 2024	40 2542 6531 0000 3 00000	1,132.97	
	03/15/2024			Reddi Service I APRIL 2024 - 1	10 2542 6332 0000 3 00000	775.00	
	03/15/2024			Maintenance - I APRIL 2024 - 2	10 2542 6411 0000 3 00000	28.25	
	03/15/2024			Lower School I APRIL 2024 - 3	10 1111 6411 4050 3	72.96	

	03/15/2024	Lower School 5 APRIL 2024 - 5	40001 10 1111 6411 4050 3	211.63	
	03/15/2024	Ultimate Game APRIL 2024 - 5	40001 10 1111 6411 4050 3 40001	500.00	
99440725	05/14/2024	Fidelity Security Life Insurance			680.16
	03/15/2024	April 2024 166239067	10 2167	187.70	
	03/15/2024	April 2024 166239067	20 2167	480.22	
	03/15/2024	Cobra - April 2024 166239069	20 1111 6241 0000 3 00979	12.24	
99440726	04/08/2024	The Lincoln National Life Ins Co			4,199.52
	03/21/2024	April 2024 468425533	10 1421 6241 1050 1 00080	1.80	
	03/21/2024	April 2024 468425533	10 2111 6241 4050 3 40001	0.63	
	03/21/2024	April 2024 468425533	10 2113 6241 4050 3 40001	2.70	
	03/21/2024	April 2024 468425533	10 2131 6241 4050 3 40001	0.27	
	03/21/2024	April 2024 468425533	10 2134 6241 4050 3 40001	3.60	
	03/21/2024	April 2024 468425533	10 2165	1,053.14	
	03/21/2024	April 2024 468425533	10 2321 6241 0000 3 00000	3.60	
	03/21/2024	April 2024 468425533	10 2321 6241 0000 3 00941	1.80	
	03/21/2024	April 2024 468425533	10 2331 6241 0000 3 00000	3.60	
	03/21/2024	April 2024 468425533	10 2411 6241 1050 3 00000	1.80	
	03/21/2024	April 2024 468425533	10 2411 6241 3050 3 00000	1.80	
	03/21/2024	April 2024 468425533	10 2411 6241 4050 3 00000	3.60	
	03/21/2024	April 2024 468425533	10 2521 6241 0000 3 00000	1.80	
	03/21/2024	April 2024 468425533	10 2524 6241 0000 3 00000	0.90	
	03/21/2024	April 2024 468425533	10 2525 6241 0000 3 00000	0.90	
	03/21/2024	April 2024 468425533	10 2542 6241 0000 3 00000	10.89	
	03/21/2024	April 2024 468425533	10 2546 6241 0000 3 00000	(9.00)	
	03/21/2024	April 2024 468425533	10 2551 6241 0000 3 00000	0.90	
	03/21/2024	April 2024 468425533	10 2561 6241 0000 3 00000	2.70	
	03/21/2024	April 2024 468425533	10 2611 6241 0000 3 00000	3.60	
	03/21/2024	April 2024 468425533	10 2643 6241 0000 3 00000	1.80	
	03/21/2024	April 2024 468425533	20 1111 6241 4050 3 40001	1.80	
	03/21/2024	April 2024 468425533	20 1111 6241 4050 3 40001	71.37	
	03/21/2024	April 2024 468425533	20 1131 6241 3050 3 40001	36.32	
	03/21/2024	April 2024 468425533	20 1151 6241 0000 3 00000	1.80	
	03/21/2024	April 2024 468425533	20 1151 6241 1050 3 40001	29.20	
	03/21/2024	April 2024 468425533	20 1221 6241 4050 3 12210	1.80	
	03/21/2024	April 2024 468425533	20 1221 6241 4050 4 44100	6.57	
	03/21/2024	April 2024 468425533	20 1271 6241 0000 3 40001	1.80	
	03/21/2024	April 2024 468425533	20 2112 6241 1050 3 40001	0.54	
	03/21/2024	April 2024 468425533	20 2112 6241 3050 3 40001	0.54	
	03/21/2024	April 2024 468425533	20 2112 6241 4050 3 40001	1.12	
	03/21/2024	April 2024 468425533	20 2122 6241 1050 3 40001	1.80	
	03/21/2024	April 2024 468425533	20 2122 6241 3050 3	1.80	

	03/21/2024	April 2024	468425533	40001 20 2122 6241 4050 3 40001	3.60	
	03/21/2024	April 2024	468425533	20 2165	2,930.11	
	03/21/2024	April 2024	468425533	20 2222 6241 4050 3 40001	3.60	
	03/21/2024	April 2024	468425533	20 2321 6241 0000 3 00000	1.80	
	03/21/2024	April 2024	468425533	20 2411 6241 1050 3 00000	3.06	
	03/21/2024	April 2024	468425533	20 2411 6241 3050 3 00000	3.06	
	03/21/2024	April 2024	468425533	20 2411 6241 4050 3 00000	5.00	
99440727	04/08/2024	Blue Cross and Blue Shield of KC				44,552.64
	03/20/2024	April 2024	240800007316	10 2113 6241 4050 3 40001	19.32	
	03/20/2024	April 2024	240800007316	10 2134 6241 4050 3 00000	19.32	
	03/20/2024	Medical	240800007316	10 2165	11,787.74	
	03/20/2024	April 2024	240800007316	10 2165	391.69	
	03/20/2024	April 2024	240800007316	10 2321 6241 0000 3 00000	38.64	
	03/20/2024	April 2024	240800007316	10 2331 6241 0000 3 00000	38.64	
	03/20/2024	April 2024	240800007316	10 2411 6241 1050 3 00000	19.32	
	03/20/2024	April 2024	240800007316	10 2411 6241 3050 3 00000	19.32	
	03/20/2024	April 2024	240800007316	10 2411 6241 4050 3 00000	38.64	
	03/20/2024	April 2024	240800007316	10 2523 6241 0000 3 00000	19.32	
	03/20/2024	April 2024	240800007316	10 2542 6241 0000 3 00000	77.28	
	03/20/2024	April 2024	240800007316	10 2546 6241 0000 3 00000	57.96	
	03/20/2024	April 2024	240800007316	10 2551 6241 0000 3 00000	9.66	
	03/20/2024	April 2024	240800007316	10 2561 6241 0000 3 00000	28.98	
	03/20/2024	April 2024	240800007316	10 2611 6241 0000 3 00000	38.64	
	03/20/2024	April 2024	240800007316	10 2643 6241 0000 3 00000	19.32	
	03/20/2024	April 2024	240800007316	20 1111 6241 4050 3 40001	598.92	
	03/20/2024	April 2024	240800007316	20 1131 6241 3050 3 40001	299.46	
	03/20/2024	April 2024	240800007316	20 1151 6241 1050 3 40001	415.38	
	03/20/2024	April 2024	240800007316	20 1211 6241 4050 3 40001	19.32	
	03/20/2024	April 2024	240800007316	20 1221 6241 4050 4 44100	96.60	
	03/20/2024	April 2024	240800007316	20 1271 6241 0000 3 40001	19.32	
	03/20/2024	April 2024	240800007316	20 2112 6241 1050 3 40001	5.80	
	03/20/2024	April 2024	240800007316	20 2112 6241 3050 3 40001	5.80	
	03/20/2024	April 2024	240800007316	20 2112 6241 4050 3 40001	11.60	
	03/20/2024	April 2024	240800007316	20 2122 6241 1050 3 40001	19.32	
	03/20/2024	April 2024	240800007316	20 2122 6241 3050 3 40001	0.00	
	03/20/2024	April 2024	240800007316	20 2122 6241 3050 3 40001	19.32	
	03/20/2024	April 2024	240800007316	20 2122 6241 4050 3 40001	38.64	
	03/20/2024	April 2024	240800007316	20 2165	29,139.72	
	03/20/2024	April 2024	240800007316	20 2165	1,050.33	
	03/20/2024	April 2024	240800007316	20 2222 6241 4050 3 40001	38.64	
	03/20/2024	April 2024	240800007316	20 2321 6241 0000 3 00000	19.32	
	03/20/2024	April 2024	240800007316	20 2411 6241 1050 3	32.84	

	03/20/2024	April 2024	240800007316	00000 20 2411 6241 3050 3 00000	32.84	
	03/20/2024	April 2024	240800007316	20 2411 6241 4050 3 00000	0.00	
	03/20/2024	April 2024	240800007316	20 2411 6241 4050 3 00000	0.00	
	03/20/2024	April 2024	240800007316	20 2411 6241 4050 3 00000	65.68	
99440728	04/17/2024	SYNCHRONY BANK				147.42
	02/22/2024	Spray Paint and	405313010392	10 2542 6411 0000 3 00000	18.99	
	02/23/2024	Spray Paint and	405411010686	10 2542 6411 0000 3 00000	40.34	
	02/28/2024	D-Handle Wood	405913012171	10 2542 6411 0000 3 00000	23.75	
	03/04/2024	Landscape Fabric	406410029656	10 2542 6411 0000 3 00000	51.28	
	03/12/2024	1x3 Wood Strip	407208015915	10 2542 6411 0000 3 00000	13.06	
99440729	04/21/2024	Tuition.io, Inc.				5,000.00
	04/02/2024	April 2024 Tuition	DF-040224-49	10 2323 6319 0000 1 00145	5,000.00	
99440730	04/22/2024	KCMO Water Services Department				287.89
	04/03/2024	02/28 - 03/29/2	0195353 - April	10 2542 6335 0000 3 00000	287.89	
99440731	04/12/2024	Sam's Club				972.73
	02/22/2024	Water for sweet	10146649374	10 1111 6411 4050 3 40001	77.15	
	02/23/2024	Gift Cards (10)	10146966065	10 1111 6411 4050 3 40001	97.96	
	02/28/2024	Upper Schools	10148232697	10 1151 6411 1050 3 40001	203.01	
	03/06/2024	Snacks	10150202022	10 2321 6411 0000 3 00000	190.95	
	03/07/2024	Break Room Rest	10150533252	10 2321 6411 0000 3 00000	403.66	
74981	04/03/2024	Amazon Capital Services				1,932.91
	03/26/2024	Sterilite 32 Qt	C 13WR-YRLW-DRGN	10 1111 6411 4050 3 40001	189.99	
	03/11/2024	Reusable Waste	177F-JHNJ-TGQN	10 1111 6411 4050 3 40001	23.99	
	03/11/2024	Bubble Wand, 177F	JHNJ-TGQN	10 1111 6411 4050 3 40001	29.99	
	03/11/2024	Bubble Solution	177F-JHNJ-TGQN	10 1111 6411 4050 3 40001	13.99	
	03/11/2024	160 PCS Wash	177F-JHNJ-TGQN	10 1111 6411 4050 3 40001	26.99	
	03/11/2024	Thickened bulk	177F-JHNJ-TGQN	10 1111 6411 4050 3 40001	6.59	
	03/11/2024	Tug of War rope	177F-JHNJ-TGQN	10 1111 6411 4050 3 40001	28.99	
	04/02/2024	Mr. Brown JR. 11	CFW-TRFP-4QLK	10 1131 6411 3050 3 40001	73.70	
	03/27/2024	Headphones for	1DT7-C6CX-3RDJ	10 1111 6411 4050 3 40001	68.99	
	01/29/2024	Hanes Women's	1FGK-W6W9-1KKY	10 2134 6411 4050 3 40001	15.97	
	01/29/2024	FOTL Girls Cot	1FGK-W6W9-1KKY	10 2134 6411 4050 3 40001	18.99	
	01/29/2024	FOTL Girls Cot	1FGK-W6W9-1KKY	10 2134 6411 4050 3 40001	18.99	
	01/29/2024	FOTL Girls Cot	1FGK-W6W9-1KKY	10 2134 6411 4050 3 40001	18.99	
	01/29/2024	Hanes Women's	1FGK-W6W9-1KKY	10 2134 6411 4050 3 40001	15.97	
	01/29/2024	Hanes Women's	1FGK-W6W9-1KKY	10 2134 6411 4050 3 40001	15.97	
	01/29/2024	Hanes Women's	1FGK-W6W9-1KKY	10 2134 6411 4050 3 40001	15.97	
	01/29/2024	FOTL Women's	1FGK-W6W9-1KKY	10 2134 6411 4050 3 40001	21.98	
	01/29/2024	FOTL Women's	1FGK-W6W9-1KKY	10 2134 6411 4050 3 40001	21.98	
	01/29/2024	FOTL Girls Cot	1FGK-W6W9-1KKY	10 2134 6411 4050 3 40001	18.99	
	01/29/2024	FOTL Girls Cot	1FGK-W6W9-1KKY	10 2134 6411 4050 3 40001	18.99	

	01/29/2024	FOTL Girls Cot 1FGK-W6W9-1KKY	10 2134 6411 4050 3 40001	18.99	
	03/27/2024	5 point gel pen 1FJ3-N79H-H44F	10 1151 6411 1050 3 40001	37.12	
	03/27/2024	Chocolate 1FJ3-N79H-H44F	10 1151 6411 1050 3 40001	13.99	
	03/27/2024	Coffee Pods 1FJ3-N79H-H44F	10 1151 6411 1050 3 40001	67.98	
	03/27/2024	Tea pods 1FJ3-N79H-H44F	10 1151 6411 1050 3 40001	32.59	
	03/27/2024	Mints 1FJ3-N79H-H44F	10 1151 6411 1050 3 40001	52.41	
	03/27/2024	8 pound bag of 1FJ3-N79H-H44F	10 1151 6411 1050 3 40001	59.87	
	03/17/2024	Keurig for Supt 1GY7-XWQV-WPFF	10 2321 6411 0000 3 00000	149.99	
	04/01/2024	Zesliwy Black C 1H7V-TL1V-4YCT	10 1131 6411 3050 3 40001	7.99	
	04/01/2024	MEHOFOND M 1H7V-TL1V-4YCT	10 1131 6411 3050 3 40001	17.99	
	03/07/2024	Legal Pads 1HDT-41WM-GHKJ	10 2321 6411 0000 3 00000	14.99	
	03/28/2024	3-5 Family Fun 1JPG-CVJX-DNGP	10 1111 6411 4050 3 40001	201.88	
	03/10/2024	Art wire 1PHH-P3P9-LV6W	10 1151 6411 1050 3 40001	41.97	
	03/10/2024	Permanent mai 1PHH-P3P9-LV6W	10 1151 6411 1050 3 40001	26.99	
	03/10/2024	Ultracal 30 1PHH-P3P9-LV6W	10 1151 6411 1050 3 40001	60.00	
	03/10/2024	Posca Paint mæ 1PHH-P3P9-LV6W	10 1151 6411 1050 3 40001	95.92	
	04/02/2024	Coffee Filters 1RRG-F14M-1VLY	10 2542 6411 0000 3 00000	16.99	
	04/02/2024	Middle School C 1T9V-1QCY-3NTJ	10 1131 6411 3050 3 40001	349.24	
74982	04/03/2024	Amazon Capital Services			9,801.02
	03/12/2024	Logitech H390 1TPH-7X4T-13HF	10 1111 6412 4050 3 40001	7,881.25	
	03/12/2024	Logitech H111 1TPH-7X4T-13HF	10 1111 6412 4050 3 40001	1,612.61	
	03/14/2024	J hooks 1VNF-7MYX-7HQL	10 1421 6491 4050 1 00080	27.98	
	12/02/2023	Office items for 1VQT-CKDR-RVTM	10 1111 6411 4050 3 40001	48.99	
	03/31/2024	Vinyl for shirts 1WXY-HV1T-TRVR	10 1111 6411 4050 3 40001	40.28	
	03/28/2024	Headphones fo 1WYM-7R7J-7TP9	10 1111 6411 4050 3 40001	65.99	
	01/30/2024	Thank you card 1XDT-R693-4NPH	10 2321 6411 0000 3 00000	62.60	
	03/26/2024	Chocolate 1XG1-FF7J-FQHF	10 1151 6411 1050 3 40001	25.46	
	03/27/2024	Caydo 12 Piece 1XG1-FF7J-K666	10 1111 6411 4050 3 40001	12.99	
	03/27/2024	Medals 6 Inch f 1XG1-FF7J-K666	10 1111 6411 4050 3 40001	22.87	
74983	04/03/2024	Danielle Blackstock			96.68
	04/03/2024	Replace Lost C REP CK 75238	10 1111 6411 4050 3 40001	96.68	
74984	04/03/2024	Stephanie Hidalgo			10.56
	04/03/2024	Replace CK 74 REP CK 74776	10 2134 6343 4050 3 40001	10.56	
74990	04/03/2024	Allo Business			2,394.70
	03/01/2024	March 2024 Ph 217996	10 2331 6316 0000 3 00000	2,394.70	
74991	04/03/2024	Amazon Capital Services			337.46
	02/25/2024	Green pocket fr 1GNH-QC7R-VW3J	10 1151 6411 1050 3 40001	23.75	
	04/03/2024	Family Classics 1GNH-QC7R-XG1W	10 1131 6411 3050 3 40001	69.10	
	04/03/2024	Chess: 5334 Pr 1GNH-QC7R-XG1W	10 1131 6411 3050 3 40001	19.89	
	04/03/2024	How to Win at C 1GNH-QC7R-XG1W	10 1131 6411 3050 3 40001	21.99	
	04/03/2024	Aoriher 266 Pc: 1HJR-1PT1-6Y74	10 1111 6411 4050 3 40001	35.99	
	02/26/2024	Green pocket fr 1PT4-CRRM-66CG	10 1151 6411 1050 3	23.75	

	02/27/2024	ID Badge Hold	1PT4-CRRM-DM14	40001 10 2321 6411 0000 3 00000	14.99	
	04/03/2024	Diagnostic and	1YV3-3F31-7VC6	10 2113 6411 4050 3 40001	128.00	
74992	04/03/2024	CE Water Management, Inc.				174.00
	03/01/2024	Bi-Monthly Wat	C66108	10 2542 6332 0000 3 00000	174.00	
74993	04/03/2024	Grainger				358.08
	02/13/2024	Mogul Screws -	9018758129	10 2542 6411 0000 3 00000	358.08	
74994	04/03/2024	Susie Jackson				19.86
	03/07/2024	Photo for Grad	REIMB 03-07-2024	10 1151 6411 1050 3 40001	19.86	
74995	04/03/2024	Jeremy Dorrell				90.85
	02/20/2024	Girls Seeding	M MILEAGE 02-20-	10 1421 6343 1050 1 00020	37.38	
	02/20/2024	Boys Seeding	M MILEAGE 02-20-	10 1421 6343 1050 1 00020	53.47	
74996	04/03/2024	La'Tricia Armstead - Reynolds				42.88
	03/07/2024	Van License	REIMB 03-07-2024	10 1421 6411 4050 1 00080	42.88	
74997	04/03/2024	Nutri-Link Technologies, Inc				2,350.00
	03/15/2024	CurbSmart	202 6093	10 2551 6411 0000 3 00000	2,350.00	
74998	04/03/2024	Veritev Operating Company				1,078.20
	01/26/2024	Can Liners	010-12897928	10 2542 6411 0000 3 00000	1,078.20	
75363	04/22/2024	2 the MAAXE LLC				350.00
	04/02/2024	DJ Ice Kole for	IK 2023 405	10 1131 6398 3050 3 40001	350.00	
75364	04/22/2024	21st Century Therapy, P.C.				5,653.13
	03/31/2024	March 2024	29352	10 1221 6311 4050 3 12210	5,653.13	
75365	04/22/2024	Act Finance				2,516.00
	02/20/2024	ACT test vouch	32446804	10 1151 6398 1050 3 40001	2,516.00	
75366	04/22/2024	Allo Business				2,388.92
	04/01/2024	phone service	220002	10 2331 6316 0000 3 00000	2,388.92	
75367	04/22/2024	American Legacy Construction				1,122.82
	04/11/2024	Reroute wiring	13553	10 2542 6332 0000 3 00000	1,122.82	
75368	04/22/2024	Arrow Stage Lines				1,385.00
	04/04/2024	transportation f	440809	10 1421 6491 4050 1 00080	1,385.00	
75369	04/22/2024	Assist Services LLC				14,630.18
	03/05/2024	Transport 2/16-	SI-003782	10 2113 6342 4050 3 00095	4,038.30	
	04/03/2024	transport 3/16/	SI-003995	10 2113 6342 4050 3 00095	3,219.83	
	04/18/2024	transport 4/1 to	SI-004105	10 2113 6342 4050 3 00095	7,021.00	
	04/18/2024	5% fuel charge	SI-004105	10 2113 6342 4050 3 00095	351.05	
75370	04/22/2024	A'Viands LLC				52,501.23
	04/04/2024	Aladdin Campu	D305600581	10 2562 6391 0000 3 00000	525.00	
	04/02/2024	food	INV1900034302	10 2562 6391 0000 3 00000	18,547.52	
	04/08/2024	food	INV1900034310	10 2562 6391 0000 3 00000	18,769.90	
	04/15/2024	Week Ending 0	INV1900034609	10 2562 6391 0000 3 00000	14,658.81	
75371	04/22/2024	Batula Hussein				296.34
	04/16/2024	Hotel Room Re	REIMB 04-16-2024	10 2222 6371 4050 3 40001	296.34	
75372	04/22/2024	Bishop Mieg High School				150.00
	04/05/2024	Track meet	MEET-APR524	10 1421 6371 1050 1 00026	150.00	
75373	04/22/2024	Marlon Brown				54.81
	03/03/2024	Junior Enginee	REIMB 03-04-2024	10 1131 6411 3050 3 40001	54.81	
75374	04/22/2024	BSN Sports LLC				3,712.29
	02/20/2024	Tshirt for Christ	924838754	10 1421 6491 4050 1 00080	29.99	
	03/25/2024	Football jerseys	925221808	10 1421 6411 4050 1 00024	3,627.30	

	04/04/2024	Big league bas	925365285	10 1421 6411 1050 1 00022	55.00		
75375	04/22/2024 04/05/2024	Joshua Burdette	Food for deca	ACADEC 2024	10 1151 6411 1050 3 40001	2,107.00	2,107.00
75376	04/22/2024 04/01/2024	Carter's Pest Control Co.	Monthly Pest S	14842	10 2542 6332 0000 3 00000	394.00	394.00
75377	04/22/2024 02/01/2024	Cengage Learning	Divided Loyalt	83742024	10 1111 6411 4050 3 40001	1,200.00	1,296.00
	02/01/2024	Shipping		83742024	10 1111 6411 4050 3 40001	96.00	
75378	04/22/2024 01/26/2024	Center School District	Wrestling meet	MEET 2024	10 1421 6371 1050 1 00020	250.00	250.00
75379	04/22/2024 03/31/2024	Children's Mercy Hospitals &	March 2024	IN00002157	10 1421 6313 1050 1 00021	10.57	1,152.38
	03/31/2024	March 2024		IN00002157	10 1421 6313 1050 1 00022	95.13	
	03/31/2024	March 2024		IN00002157	10 1421 6313 1050 1 00023	333.52	
	03/31/2024	March 2024		IN00002157	10 1421 6313 1050 1 00024	10.57	
	03/31/2024	March 2024		IN00002157	10 1421 6313 1050 1 00026	411.35	
	03/31/2024	March 2024		IN00002157	10 1421 6313 1050 1 00027	52.85	
	03/31/2024	March 2024		IN00002157	10 1421 6313 1050 1 00033	164.40	
	03/31/2024	March 2024		IN00002157	10 1421 6313 1050 1 00039	73.99	
75380	04/22/2024 04/03/2024	City Treasurer	Holmes Field R	002	10 1421 6398 1050 1 00080	780.00	780.00
75381	04/22/2024 03/27/2024	Breanne Coleman	Magnetic Dry E	REIMB 03-27-2024	10 1111 6411 4050 3 40001	45.90	81.70
	03/27/2024	electric stapler		REIMB 03-27-2024	10 1111 6411 4050 3 40001	35.80	
75382	04/22/2024 03/31/2024	Cornerstones of Care	Therapy - Marc	MARCH 2024	10 1221 6311 4050 3 12210	6,560.00	6,560.00
75383	04/22/2024 02/12/2024	CSI Services, Inc	Service on Milk	0000039518	10 2542 6332 0000 3 00000	407.50	786.25
	04/09/2024	Service on Dist		0000041175	10 2542 6332 0000 3 00000	378.75	
75384	04/22/2024 03/01/2024	Danielle Blackstock	Career Fair Din	REIMB 03-01-2024	10 1111 6411 4050 3 40001	19.34	210.58
	04/10/2024	Staff Incentive		REIMB 04-01-2024	10 1111 6411 4050 3 40001	191.24	
75385	04/22/2024 04/02/2024	Deep Rooted LLC	jackets	000061	10 1151 6411 1050 3 40001	4,073.66	4,073.66
75386	04/22/2024 04/10/2024	Elizabeth Gude	E. Gude reimb	REIMB 04-10-2024	10 1131 6411 3050 3 40001	180.65	180.65
75387	04/22/2024 04/16/2024	First Student, Inc.	march 2024 tra	11965416	10 2551 6341 0000 3 00000	65,866.26	65,866.26
75388	04/22/2024 03/17/2024	Flexible Educators	Week Ending 0	266968	10 1111 6311 4050 3 40001	976.50	16,612.36
	03/17/2024	Week Ending 0		266968	10 1131 6311 3050 3 40001	2,294.00	
	03/17/2024	Week Ending 0		266968	10 1151 6311 1050 3 40001	2,662.36	
	04/07/2024	Week Ending 0		267367	10 1111 6311 4050 3 40001	1,798.00	
	04/07/2024	Week Ending 0		267367	10 1131 6311 3050 3 40001	4,417.50	
	04/07/2024	Week Ending 0		267367	10 1151 6311 1050 3 40001	4,464.00	
75389	04/22/2024 12/07/2022	Follett School Solutions, Inc.	Lower School E	587386	10 2222 6441 4050 3	844.78	1,339.23

	01/19/2023		Lower School E 587386A		40001 10 2222 6441 4050 3 40001	494.45	
75390	04/22/2024 04/02/2024	Matthew Gandy	DECA Blazers REIMB 04-02-2024		10 1151 6411 1050 3 40001	86.25	86.25
75391	04/22/2024 03/18/2024	Grainger	Ceiling Tiles 9055673009		10 2542 6411 0000 3 00000	582.69	3,057.34
	03/18/2024		Ceiling Tiles 9055673017		10 2542 6411 0000 3 00000	582.69	
	03/25/2024		Velcro Tabs 9064293682		10 2542 6411 0000 3 00000	34.60	
	03/26/2024		Air Freshener 9065704331		10 2542 6411 0000 3 00000	56.68	
	03/27/2024		Velcro Tabs 9067606559		10 2542 6411 0000 3 00000	103.80	
	03/28/2024		20x20x1 Filters 9068508499		10 2542 6411 0000 3 00000	55.68	
	03/28/2024		Air Freshener L 9069502202		10 2542 6411 0000 3 00000	81.38	
	04/03/2024		PVC Stencil Kit 9074765067		10 2542 6411 0000 3 00000	30.14	
	04/04/2024		Trash Cans and 9076332593		10 2542 6411 0000 3 00000	332.88	
	04/05/2024		Trash Cans and 9076959320		10 2542 6411 0000 3 00000	1,196.80	
75392	04/22/2024 03/28/2024	Green Lighting Services, LLC	Hallway Lights 20240228		10 2542 6332 0000 3 00000	1,650.00	1,650.00
75393	04/22/2024 04/16/2024	John Gresham	Mileage 2/21/24 MILEAGE 04-16-		10 1421 6343 1050 1 00080	63.25	432.40
	04/16/2024		Mileage 3/16/24 MILEAGE 04-16-		10 1421 6343 1050 1 00080	63.25	
	04/16/2024		Mileage 4/3/24 MILEAGE 04-16-		10 1421 6343 1050 1 00080	63.25	
	04/16/2024		Mileage 4/15/24 MILEAGE 04-16-		10 1421 6343 1050 1 00080	63.25	
	04/16/2024		Mileage 4/5/24 MILEAGE 04-16-		10 1421 6343 1050 1 00080	179.40	
75394	04/22/2024 04/16/2024	Heartland Mailing	Progress Report 24-104159		10 2321 6363 0000 3 00000	461.51	461.51
75395	04/22/2024 04/06/2024	Hi-Gene's Janitorial Service	Monthly Janitor 87711		10 2542 6331 0000 3 00000	22,525.00	22,525.00
75396	04/22/2024 04/22/2024	Krista Horner	T-Shirt Quilt - C REIMB 04-22-2024		10 1151 6411 1050 3 40001	202.89	202.89
75397	04/22/2024 02/02/2024	i3-MPN, LLC	annual fees 20; 4114		10 2523 6319 0000 3 00000	500.00	500.00
75398	04/22/2024 04/03/2024	imageQUEST	4/2/2024 - 5/1/24 IN5137660		10 2574 6334 0000 3 00000	313.00	313.00
75399	04/22/2024 04/11/2024	Linda Kirkpatrick	quarterly SDAC 2024-169		10 2529 6319 0000 3 00210	584.00	584.00
75400	04/22/2024 04/22/2024	Susie Jackson	Balloon Backdr REIMB 04-20-2024		10 1151 6411 1050 3 40001	200.00	200.00
75401	04/22/2024 02/29/2024	George Jefferson	Pizza for Black REIMB 02-29-2024		10 1151 6411 1050 3 40001	51.17	51.17
75402	04/22/2024 03/25/2024	Jen Ogren	KC Banner REIMB 03-25-2024		10 1421 6411 4050 1 00080	54.20	54.20
75403	04/22/2024 02/26/2024	JOSTENS INC	cords for gradu 33260040		10 1151 6411 1050 3 40001	39.11	437.27
	03/08/2024		Cords for gradu 33446738		10 1151 6411 1050 3 40001	398.16	
75404	04/22/2024 03/04/2024	Laura Grable	Mileage REIMB 03-04-24		10 2321 6343 0000 3 00000	14.03	14.03
75405	04/22/2024 04/10/2024	Lauren Jones	Lauren Jones r REIMB 04-10-2024		10 1111 6411 4050 3	20.00	20.00

			40001		
75406	04/22/2024 04/15/2024	MacGill Discount School Nurse Eye Glass Rep: IN0867835	10 2134 6411 4050 3 40001	4.98	165.18
	04/15/2024	Ice Pack Cover IN0867835	10 2134 6411 4050 3 40001	1.60	
	04/15/2024	Nurse Passes IN0867835	10 2134 6411 4050 3 40001	131.40	
	04/15/2024	Med Cups 30m IN0867835	10 2134 6411 4050 3 40001	3.56	
	04/15/2024	Peroxide 8oz IN0867835	10 2134 6411 4050 3 40001	1.09	
	04/15/2024	Vicks VapoRub IN0867835	10 2134 6411 4050 3 40001	6.99	
	04/15/2024	Saline IN0867835	10 2134 6411 4050 3 40001	15.56	
75407	04/22/2024 04/15/2024	MAV Holdings, LLC https://www.koi000648	10 1111 6411 4050 3 40001	1,750.00	1,750.00
75408	04/22/2024 03/28/2024	National Cinemedia LLC 2/9-3/11/2024 F INV-225888	10 2321 6362 0000 3 00000	243.62	243.62
75409	04/22/2024 02/09/2024	Oak Grove High School Speech and de Debate - 02-09-	10 1411 6371 4050 3 00014	64.00	64.00
75410	04/22/2024 04/09/2024	Olathe T-Shirt & Trophy Inc. Decathlon jacket 32230	10 1151 6411 1050 3 40001	277.00	277.00
75411	04/22/2024 02/26/2024	Perma-Bound Books Lower School E 1977015-06	10 2222 6441 4050 3 40001	64.69	412.82
	03/26/2024	Lower School E 1977015-07	10 2222 6441 4050 3 40001	13.51	
	02/22/2024	Upper School E 1978224-03	10 2222 6441 4050 3 40001	40.20	
	04/10/2024	Upper School E 1978224-05	10 2222 6441 4050 3 40001	30.72	
	02/22/2024	New LS Award 1980337-02	10 2222 6441 4050 3 40001	88.73	
	04/03/2024	LS Award Book 1984759-01	10 2222 6441 4050 3 40001	174.97	
75412	04/22/2024 12/04/2023	Phil World, Inc. Step Up Meals 160244	10 2125 6411 4050 3 40001	52.50	252.73
	01/05/2024	Basketball Foot 160342	10 1421 6411 1050 1 00023	24.90	
	02/15/2024	Lower School c 160419	10 1111 6411 4050 3 40001	51.63	
	03/23/2023	Class Pizza Pa 160425	10 1111 6411 4050 3 40001	53.75	
	04/03/2024	Turkey Prov. C 160512	10 2125 6411 4050 3 40001	69.95	
75413	04/22/2024 04/10/2024	Print Time, Inc. READ posters 1309001-IN	10 1151 6411 1050 3 40001	220.00	220.00
75414	04/22/2024 04/15/2024	Project Lead the Way PLTW VCT GV 435411	10 2321 6319 0000 1 00818	1,200.00	1,200.00
75415	04/22/2024 02/20/2024	Quill Regular Paper 37310805	10 2574 6411 0000 3 00000	187.96	215.94
	03/26/2024	Acct Supplies 37913919	10 2525 6411 0000 3 00000	27.98	
75416	04/22/2024 04/17/2024	R & R Lawn and Landscape LLC Leaf Clean-up 1117	10 2542 6332 0000 3 00000	1,050.00	12,285.38
	04/17/2024	Lawn Care and 1118	10 2542 6332 0000 3 00000	11,235.38	
75417	04/22/2024 04/04/2024	Roslyn Powell Sweetheart Dai REIMB 04-04-2024	10 1111 6411 4050 3 40001	173.61	173.61
75418	04/22/2024 04/08/2024	SchoolMint Inc Renewal INV-12786	10 2321 6398 0000 3 00000	7,985.04	7,985.04
75419	04/22/2024 03/28/2024	See-More Signs, Manufacturing, Wall of Honor 218005	10 2542 6411 0000 3 00000	50.00	50.00
75420	04/22/2024	Lisa Spellman			296.34

	04/08/2024	Glue sticks	1KGJ-TCKF-QMRJ	40001 10 1151 6411 1050 3	14.88	
	04/08/2024	Glue guns	1KGJ-TCKF-QMRJ	40001 10 1151 6411 1050 3	26.99	
	04/08/2024	Oil pastels	1KGJ-TCKF-QMRJ	40001 10 1151 6411 1050 3	97.04	
	04/17/2024	The Ultimate R	1KV1-MJTX-QCH3	40001 10 1111 6411 4050 3	16.99	
	04/17/2024	Teacher Retirement	1KV1-MJTX-QCH3	40001 10 1111 6411 4050 3	21.99	
	04/17/2024	Leaving Gift Blk	1KV1-MJTX-QCH3	40001 10 1111 6411 4050 3	24.99	
	04/17/2024	Enjoy the Next	1KV1-MJTX-QCH3	40001 10 1111 6411 4050 3	9.99	
	03/06/2024	Link sent	1LWV-N9X1-DFVV	40001 10 1111 6411 4050 3	45.67	
	04/17/2024	Smead folders	1M66-VY6R-RWJ3	40001 10 1151 6411 1050 3	32.37	
	04/17/2024	Folders	1M66-VY6R-RWJ3	40001 10 1151 6411 1050 3	28.96	
	04/17/2024	pencil case	1M66-VY6R-RWJ3	40001 10 1151 6411 1050 3	5.98	
	04/16/2024	Retirement 202	1MTT-NM7T-H19R	40001 10 1111 6411 4050 3	19.99	
	04/19/2024	Index Tabs	1MXP-1M9V-6YG4	40001 10 2113 6411 4050 3	37.98	
	04/19/2024	Laminated refe	1MXP-1M9V-6YG4	40001 10 2113 6411 4050 3	17.32	
	04/19/2024	Floor lamp	1MXP-1M9V-6YG4	40001 10 2113 6411 4050 3	33.99	
	04/19/2024	Promo Discoun	1MXP-1M9V-6YG4	40001 10 2113 6411 4050 3	(5.27)	
	04/19/2024	Shipping	1MXP-1M9V-6YG4	40001 10 2113 6411 4050 3	2.99	
	04/19/2024	DSM	1MXP-1M9V-6YG4	40001 10 2113 6411 4050 3	300.62	
	04/05/2024	Sticky Notes	1N6L-MR7Q-4X3H	40001 10 1111 6411 4050 3	27.99	
	04/05/2024	Binder Clips	1N6L-MR7Q-4X3H	40001 10 1111 6411 4050 3	17.88	
	04/07/2024	https://www.am	1N6L-MR7Q-J4YN	40001 10 1111 6411 4050 3	94.48	
	02/20/2024	ID HOLDERS	1RM9-XLLJ-9XWQ	00000 10 2321 6411 0000 3	(14.99)	
	03/07/2024	Office Items for	1T1G-NFYF-HMDX	00000 10 2611 6411 0000 3	40.13	
75428	04/22/2024	Amazon Capital Services				798.46
	04/08/2024	DISCOUNT	1T3C-DGVP-NFKW	40001 10 1111 6411 4050 3	(3.48)	
	04/08/2024	https://www.am	1T3C-DGVP-NFKW	40001 10 1111 6411 4050 3	86.97	
	02/29/2024	MAP TESTING	1TLF-M3XK-1JLL	00000 10 2321 6411 0000 3	714.97	
75429	04/23/2024	Buckeye Cleaning Center - Kansas				3,834.12
	03/19/2024	Cleaning Suppl	90570807	00000 10 2542 6411 0000 3	1,213.55	
	03/19/2024	Cleaning Suppl	90570808	00000 10 2542 6411 0000 3	25.97	
	04/09/2024	Custodial Supp	90575569	00000 10 2542 6411 0000 3	2,594.60	
75430	04/23/2024	Susie Jackson				242.71
	04/22/2024	Framing for upr	REIMB 04-22-2024	40001 10 1151 6411 1050 3	242.71	
75431	04/23/2024	Otis Elevator Company				209.58
	03/11/2024	Maintenance 4/	100401504877	00000 10 2542 6332 0000 3	209.58	
75432	04/23/2024	Reddi Rootr KC				775.00
	04/16/2024	Grease Trap Pt	229817549	00000 10 2542 6332 0000 3	775.00	
75433	04/23/2024	ROADRUNNER				1,443.40
	03/18/2024	Trash Service -	RR-518286	00000 10 2542 6336 0000 3	1,443.40	
75434	04/23/2024	Scenario Learning LLC				5,304.00
	03/01/2024	Pathways 03/1/	INV88883	00818 10 2321 6311 0000 1	2,600.00	
	03/01/2024	Pathways 03/1/	INV88883	00818 10 2321 6311 0000 1	2,704.00	

75435	04/23/2024 03/28/2024	A-1 Grinding Starter Spring F 29035	10 2542 6411 0000 3 00000	40.50	40.50
75436	04/23/2024 02/07/2024	Hillyard - Kansas City Custodial Supp 210472	10 2542 6411 0000 3 00000	1,009.37	1,167.47
	03/29/2024	Custodial Supp 700584068	10 2542 6411 0000 3 00000	158.10	
75437	04/23/2024 04/15/2024	Niecie's Restraunt MenTour Cerer 167328	10 1131 6411 3050 3 40001	549.96	549.96
75438	04/23/2024 02/22/2024	School Traditions senior cap and 932	10 1151 6411 1050 3 40001	1,488.95	1,488.95
75439	04/23/2024 03/22/2024	DECA INC. DECA Tickets t 163507M	10 1151 6411 1050 3 40001	855.00	855.00
75440	04/25/2024	Public School Retirement System			137,543.06
	04/25/2024	April 2024 APRIL 2024	10 1421 6221 1050 1 00080	890.04	
	04/25/2024	April 2024 APRIL 2024	10 2111 6221 4050 3 40001	293.27	
	04/25/2024	April 2024 APRIL 2024	10 2113 6221 4050 3 40001	888.95	
	04/25/2024	April 2024 APRIL 2024	10 2131 6221 4050 3 40001	125.69	
	04/25/2024	April 2024 APRIL 2024	10 2134 6221 4050 3 40001	1,286.13	
	04/25/2024	April 2024 APRIL 2024	10 2158	15,200.92	
	04/25/2024	April 2024 APRIL 2024	10 2158	378.98	
	04/25/2024	April 2024 APRIL 2024	10 2321 6221 0000 3 00000	2,109.22	
	04/25/2024	April 2024 APRIL 2024	10 2321 6221 0000 3 00941	1,064.43	
	04/25/2024	April 2024 APRIL 2024	10 2331 6221 0000 3 00000	1,459.77	
	04/25/2024	April 2024 APRIL 2024	10 2411 6221 1050 3 00000	625.29	
	04/25/2024	April 2024 APRIL 2024	10 2411 6221 3050 3 00000	384.50	
	04/25/2024	April 2024 APRIL 2024	10 2411 6221 4050 3 00000	1,072.29	
	04/25/2024	April 2024 APRIL 2024	10 2521 6221 0000 3 00000	1,018.13	
	04/25/2024	April 2024 APRIL 2024	10 2523 6221 0000 3 00000	258.27	
	04/25/2024	April 2024 APRIL 2024	10 2524 6221 0000 3 00000	344.36	
	04/25/2024	April 2024 APRIL 2024	10 2525 6221 0000 3 00000	258.27	
	04/25/2024	April 2024 APRIL 2024	10 2542 6221 0000 3 00000	505.31	
	04/25/2024	April 2024 APRIL 2024	10 2542 6221 0000 3 00000	3,452.30	
	04/25/2024	April 2024 APRIL 2024	10 2546 6221 0000 3 00000	1,438.85	
	04/25/2024	April 2024 APRIL 2024	10 2551 6221 0000 3 00000	321.84	
	04/25/2024	April 2024 APRIL 2024	10 2561 6221 0000 3 00000	653.16	
	04/25/2024	April 2024 APRIL 2024	10 2611 6221 0000 3 00000	1,223.13	
	04/25/2024	April 2024 APRIL 2024	10 2643 6221 0000 3 00000	1,100.00	
	04/25/2024	April 2024 APRIL 2024	20 1111 6211 4050 3 40001	350.00	
	04/25/2024	April 2024 APRIL 2024	20 1111 6211 4050 3 40001	350.00	
	04/25/2024	April 2024 APRIL 2024	20 1111 6211 4050 3 40001	19,832.77	
	04/25/2024	April 2024 APRIL 2024	20 1131 6211 3050 3 40001	10,439.21	
	04/25/2024	April 2024 APRIL 2024	20 1151 6211 1050 3 40001	9,017.04	
	04/25/2024	April 2024 APRIL 2024	20 1211 6211 4050 3 40001	507.25	
	04/25/2024	April 2024 APRIL 2024	20 1221 6211 4050 3 12210	788.74	

04/25/2024	April 2024	APRIL 2024	20 1221 6211 4050 4 44100	3,847.64
04/25/2024	April 2024	APRIL 2024	20 1271 6211 0000 3 40001	512.68
04/25/2024	April 2024	APRIL 2024	20 2112 6211 1050 3 40001	266.02
04/25/2024	April 2024	APRIL 2024	20 2112 6211 3050 3 40001	241.28
04/25/2024	April 2024	APRIL 2024	20 2112 6211 4050 3 40001	195.00
04/25/2024	April 2024	APRIL 2024	20 2122 6211 1050 3 40001	586.00
04/25/2024	April 2024	APRIL 2024	20 2122 6211 3050 3 40001	488.45
04/25/2024	April 2024	APRIL 2024	20 2122 6211 4050 3 40001	1,231.39
04/25/2024	April 2024	APRIL 2024	20 2152 6211 4050 3 12210	0.00
04/25/2024	April 2024	APRIL 2024	20 2158	42,842.14
04/25/2024	April 2024	APRIL 2024	20 2158	525.00
04/25/2024	April 2024	APRIL 2024	20 2222 6211 4050 3 40001	1,010.91
04/25/2024	April 2024	APRIL 2024	20 2321 6211 0000 3 00000	1,802.50
04/25/2024	April 2024	APRIL 2024	20 2411 6211 1050 3 00000	1,670.71
04/25/2024	April 2024	APRIL 2024	20 2411 6211 3050 3 00000	1,555.23
04/25/2024	April 2024	APRIL 2024	20 2411 6211 4050 3 00000	3,130.00
Total				595,730.86

Check Number	Check Date	Entity ID	Entity Name	Amount
74981	04/03/2024	AMAZON	Amazon Capital Services	1,932.91
74982	04/03/2024	AMAZON	Amazon Capital Services	9,801.02
74983	04/03/2024	BLACKSTOCK	Danielle Blackstock	96.68
74984	04/03/2024	SHIDALGO	Stephanie Hidalgo	10.56
74990	04/03/2024	ALLOBUS	Allo Business	2,394.70
74991	04/03/2024	AMAZON	Amazon Capital Services	337.46
74992	04/03/2024	CEWATER	CE Water Management, Inc.	174.00
74993	04/03/2024	GRAINGER	Grainger	358.08
74994	04/03/2024	SUSIE	Susie Jackson	19.86
74995	04/03/2024	DORRELL	Jeremy Dorrell	90.85
74996	04/03/2024	LATRICIA	La'Tricia Armstead - Reynolds	42.88
74997	04/03/2024	NUTRILINK	Nutri-Link Technologies, Inc	2,350.00
74998	04/03/2024	VERITEV	Veritev Operating Company	1,078.20
75363	04/22/2024	DJICEKOLE	2 the MAAXE LLC	350.00
75364	04/22/2024	21ST	21st Century Therapy, P.C.	5,653.13
75365	04/22/2024	ACTFIN	Act Finance	2,516.00
75366	04/22/2024	ALLOBUS	Allo Business	2,388.92
75367	04/22/2024	ALCONST	American Legacy Construction	1,122.82
75368	04/22/2024	ARROW	Arrow Stage Lines	1,385.00
75369	04/22/2024	ASSIST	Assist Services LLC	14,630.18
75370	04/22/2024	ALADDIN	A'Viands LLC	52,501.23
75371	04/22/2024	BATULA	Batula Hussein	296.34
75372	04/22/2024	BISHOP	Bishop Miege High School	150.00
75373	04/22/2024	BROWNMARLO	Marlon Brown	54.81
75374	04/22/2024	BSNSPORTS	BSN Sports LLC	3,712.29
75375	04/22/2024	BURDETTEJO	Joshua Burdette	2,107.00
75376	04/22/2024	CARTERS	Carter's Pest Control Co.	394.00
75377	04/22/2024	CENGAGE	Cengage Learning	1,296.00
75378	04/22/2024	CENTERATHL	Center School District	250.00
75379	04/22/2024	CMH	Children's Mercy Hospitals & Clinics	1,152.38
75380	04/22/2024	CITYTREAS	City Treasurer	780.00
75381	04/22/2024	BCOLEMAN	Breanne Coleman	81.70
75382	04/22/2024	CORNERSTON	Cornerstones of Care	6,560.00
75383	04/22/2024	CSISERVICE	CSI Services, Inc	786.25
75384	04/22/2024	BLACKSTOCK	Danielle Blackstock	210.58
75385	04/22/2024	DEEPROOTED	Deep Rooted LLC	4,073.66
75386	04/22/2024	EGUDE	Elizabeth Gude	180.65
75387	04/22/2024	FIRSTSTUD	First Student, Inc.	65,866.26
75388	04/22/2024	FLEXIBLE	Flexible Educators	16,612.36
75389	04/22/2024	FOLLETTSCH	Follett School Solutions, Inc.	1,339.23
75390	04/22/2024	GANDY	Matthew Gandy	86.25
75391	04/22/2024	GRAINGER	Grainger	3,057.34
75392	04/22/2024	GREENLIGHT	Green Lighting Services, LLC	1,650.00
75393	04/22/2024	GRESHAM	John Gresham	432.40
75394	04/22/2024	HEARTMAIL	Heartland Mailing	461.51
75395	04/22/2024	HIGENES	Hi-Gen's Janitorial Service	22,525.00
75396	04/22/2024	HORNER	Krista Horner	202.89
75397	04/22/2024	SCHOOLPAY	i3-MPN, LLC	500.00
75398	04/22/2024	IMAGEQUEST	imageQUEST	313.00
75399	04/22/2024	INNOVATIVE	Linda Kirkpatrick	584.00
75400	04/22/2024	SUSIE	Susie Jackson	200.00
75401	04/22/2024	JEFFERSON	George Jefferson	51.17
75402	04/22/2024	OGREN	Jen Ogren	54.20
75403	04/22/2024	JOSTENS	JOSTENS INC	437.27
75404	04/22/2024	GRABLE	Laura Grable	14.03
75405	04/22/2024	LAURENJ	Lauren Jones	20.00
75406	04/22/2024	MACGILL	MacGill Discount School Nurse Supplies	165.18
75407	04/22/2024	KONAICE	MAV Holdings, LLC	1,750.00
75408	04/22/2024	NCM	National Cinemedia LLC	243.62
75409	04/22/2024	OAKGROVE	Oak Grove High School	64.00
75410	04/22/2024	OLATHETSH	Olathe T-Shirt & Trophy Inc.	277.00
75411	04/22/2024	PERMABOUND	Perma-Bound Books	412.82
75412	04/22/2024	WALDOS	Phil World, Inc.	252.73
75413	04/22/2024	PRINTTIME	Print Time, Inc.	220.00
75414	04/22/2024	PLTW	Project Lead the Way	1,200.00
75415	04/22/2024	QUILL	Quill	215.94
75416	04/22/2024	RANDRLAWN	R & R Lawn and Landscape LLC	12,285.38
75417	04/22/2024	ROZPOWELL	Roslyn Powell	173.61
75418	04/22/2024	SCHOOLMINT	SchoolMint Inc	7,985.04
75419	04/22/2024	SEEMORE	See-More Signs, Manufacturing, Inc.	50.00
75420	04/22/2024	SPELLMAN	Lisa Spellman	296.34
75421	04/22/2024	STERICYCLE	Stericycle, Inc.	315.49
75422	04/22/2024	TONIKAB	Tonika Benson	90.00
75423	04/22/2024	TSHIRTKING	T-Shirt King, Inc.	838.00

75424	04/22/2024	UASUPPORT	University Academy Supporting Foundation	53,750.00
75425	04/22/2024	WHC	WHC KCT, LLC	1,460.00
75426	04/22/2024	AMAZON	Amazon Capital Services	1,271.97
75427	04/22/2024	AMAZON	Amazon Capital Services	1,106.60
75428	04/22/2024	AMAZON	Amazon Capital Services	798.46
75429	04/23/2024	BUCKEYE	Buckeye Cleaning Center - Kansas City	3,834.12
75430	04/23/2024	SUSIE	Susie Jackson	242.71
75431	04/23/2024	OTISELEV	Otis Elevator Company	209.58
75432	04/23/2024	REDDI	Reddi Rootr KC	775.00
75433	04/23/2024	ROADRUNNER	ROADRUNNER	1,443.40
75434	04/23/2024	SCENARIO	Scenario Learning LLC	5,304.00
75435	04/23/2024	A1GRIND	A-1 Grinding	40.50
75436	04/23/2024	HILLYARD	Hillyard - Kansas City	1,167.47
75437	04/23/2024	NIECIES	Niecie's Restraunt	549.96
75438	04/23/2024	SCHOOLTRAD	School Traditions	1,488.95
75439	04/23/2024	DECA	DECA INC.	855.00
75440	04/25/2024	PUBLICSCHO	Public School Retirement System	<u>137,543.06</u>
			Total Checks	474,402.98

Automatic Payments

99440715	04/22/2024	KCMOWATER	KCMO Water Services Department	3,310.22
99440716	04/02/2024	HANOVERINS	The Hanover Insurance Group	8,471.21
99440717	04/03/2024	SPIRE	Spire	153.37
99440719	04/03/2024	XEROX1	Xerox Financial Services LLC	3,135.17
99440720	04/04/2024	ACCIDENT	Accident Fund Insurance Company of America	3,920.90
99440721	04/08/2024	WEX	Wex Bank	310.71
99440722	04/12/2024	EVERGY	Evergy	39,718.10
99440723	04/17/2024	EVERGY	Evergy	1,870.34
99440724	04/05/2024	VISA	Card Services	4,597.50
99440725	05/14/2024	EYEMED	Fidelity Security Life Insurance Co.	680.16
99440726	04/08/2024	THELINCOLN	The Lincoln National Life Ins Co	4,199.52
99440727	04/08/2024	BCBS	Blue Cross and Blue Shield of KC	44,552.64
99440728	04/17/2024	SUTHERLAND	SYNCHRONY BANK	147.42
99440729	04/21/2024	TUITIONIO	Tuition.io, Inc.	5,000.00
99440730	04/22/2024	KCMOWATER	KCMO Water Services Department	287.89
99440731	04/12/2024	SAMSCLUB	Sam's Club	<u>972.73</u>
			Total	121,327.88

School Board

University Academy Charter School

SUBJECT: May 2024 Financials; Charts and Warrant Listing	DATE: 6-25-2024 PREVIOUS ITEM:
INITIATED BY: Tyler Kemp	ENCLOSURES: 20 pages

Background:

Overall, May 2024 is showing a \$90,444 loss in comparison to the May 2023 loss of \$562,257. The May 2024 revenue level is higher by \$1,422,944 from the May 2023 level (\$16,760,101 for May 2024 and \$15,337,157 for May 2023). The May 2024 expenditure level is higher by \$951,131 from the May 2024 level (\$16,850,545 for May 2024 and \$15,899,414 for May 2023).

Revenue:

The revenue is higher this year in comparison to FY 2023 by \$1,422,944.

Revenue has changed in the following categories:

- **Basic Aid/Classroom Trust** \$827,970 higher
- **Grants & Donations** \$272,221 higher – Kauffman Grants
- **Transport** \$168,256 higher
- **Other State Revenue** \$136,695 higher – Charter Sponsor, Safety Grant
- **Prop C** \$101,818 higher
- **Earnings on Deposits** \$65,012 higher
- **Food Service** (\$72,171 lower) - timing
- **Other Federal Revenue** (\$29,573 lower)
- **Other Local Revenue** (\$17,241 lower)
- **Title & SPED** (\$16,133 lower)
- **Medicaid** (\$13,773 lower)
- **All Other** (\$137 lower)

Expenses:

Expenses are higher this year in comparison to FY 2023 by \$951,131.

Expenses have changed in the following categories:

- **Labor Expense** \$672,063 higher – returning teacher stipend
- **Benefits Expense** \$50,391 higher
- **Purchase Services** \$192,377 higher – transportation expense timing
- **Supplies and Materials** \$162,237 higher
- **Capital Expenditure** (\$125,937) lower

Fund Balance as of 5/31/2024: \$4,390,585

University Academy
Statement of Financial Position
As of May 31 2024

Assets	
UMB Checking	(863,385)
UMB Investment	3,060,000
UMB Trust	2,193,970
Total Assets	<u>4,390,585</u>
Liabilities & Fund Equity	
Liabilities	
Accrued Payroll Deductions	<u>(37,390)</u>
Liabilities	(37,390)
Fund Balance	
Beginning Fund Balance	4,427,975
Transfers In	14,505,691
Transfers Out	<u>(14,505,691)</u>
Fund Balance Subtotal	<u>4,427,975</u>
Total Liabilities and Fund Equity	<u>4,390,585</u>

University Academy
Revenue & Expenditure Budget to Actual Summary
For the YTD Ending May 31, 2024

	Transactions to Date	Approved Budget	% of Budget
Revenue			
Local revenue	2,566,378	1,904,144	134.78%
State revenue	12,816,228	12,647,012	101.34%
Federal revenue	1,377,495	2,614,822	52.68%
Total revenue	<u>16,760,101</u>	<u>17,165,978</u>	<u>97.64%</u>
Expenditures			
Operating			
Salaries	8,561,555	9,566,833	89.49%
Health Insurance	638,845	698,852	91.41%
Pension	863,927	994,016	86.91%
Payroll Taxes	662,265	718,149	92.22%
Purchase services	4,359,026	4,124,114	105.70%
Supplies & materials	1,285,158	1,008,527	127.43%
Capital outlay	479,769	55,487	864.65%
Total Expenditures	<u>16,850,545</u>	<u>17,165,978</u>	<u>98.16%</u>
Net Operating Income (Deficit)	<u>(90,444)</u>	<u>-</u>	<u>-</u>

University Academy
Revenue & Expenditure Previous Year Comparison
For the YTD Ending May 31, 2024

	5/31/2023	5/31/2024	\$ Change	% Change
Revenue				
Local revenue	2,144,706	2,566,378	\$ 421,672	19.66%
State revenue	11,683,307	12,816,228	\$ 1,132,921	9.70%
Federal revenue	1,509,144	1,377,495	\$ (131,649)	-8.72%
Total revenue	15,337,157	16,760,101	\$ 1,422,944	9.28%
Expenditures				
Operating				
Salaries	7,889,492	8,561,555	\$ 672,063	8.52%
Health Insurance	622,767	638,845	\$ 16,078	2.58%
Pension	854,328	863,927	\$ 9,599	1.12%
Payroll Taxes	637,551	662,265	\$ 24,714	3.88%
Purchase services	4,166,649	4,359,026	\$ 192,377	4.62%
Supplies & materials	1,122,921	1,285,158	\$ 162,237	14.45%
Capital outlay	605,706	479,769	\$ (125,937)	-20.79%
Total Expenditures	15,899,414	16,850,545	\$ 951,131	5.98%
Net Operating Income (Deficit)	(562,257)	(90,444)	\$ 471,813	-83.91%

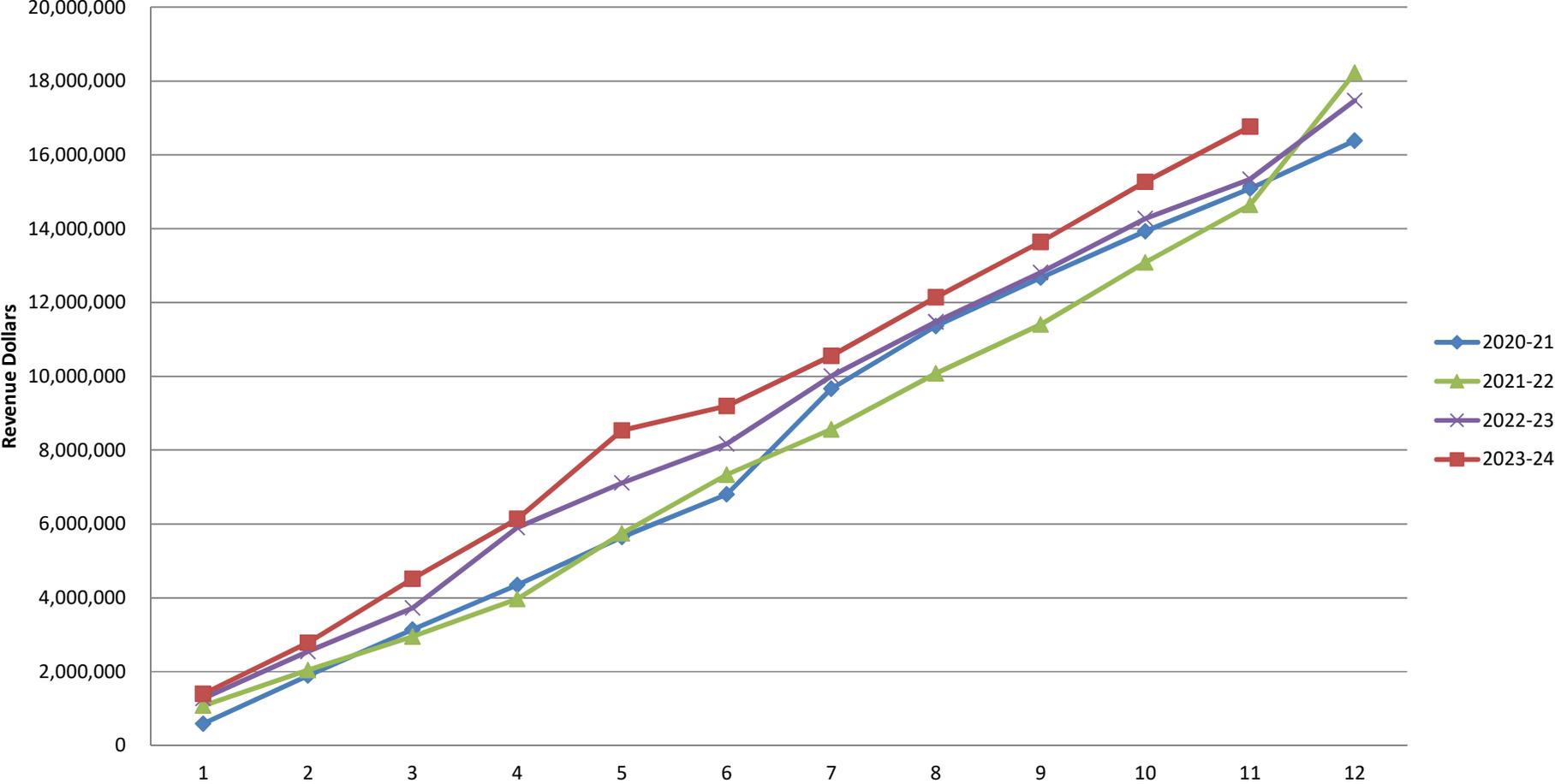
University Academy
Revenue Summary
For the YTD Ending May 31, 2024

	Revenue to Date	Approved Budget	% of Budget
Revenue from local sources			
Earnings on deposits	155,678	50,000	311.36%
Sales tax - prop C	1,619,456	1,633,249	99.16%
Unrestricted gifts & grants	11,338	-	0.00%
Restricted gifts & grants	594,628	149,755	397.07%
Fundraising revenue	3,729	23,900	15.60%
Other local revenue	181,549	47,240	384.31%
Total local revenue	<u>2,566,378</u>	<u>1,904,144</u>	<u>134.78%</u>
Revenue from state sources			
Basic formula	11,766,427	11,916,453	98.74%
Transportation	445,626	305,559	145.84%
Basis formula - classroom trust fund	467,480	425,000	110.00%
Other Revenue	136,695	-	0.00%
Total state revenue	<u>12,816,228</u>	<u>12,647,012</u>	<u>101.34%</u>
Revenue from federal sources			
Medicaid revenue	36,235	46,500	77.92%
School lunch program	328,505	402,117	81.69%
School breakfast program	170,312	197,599	86.19%
School Food Service-Summer	36,083	58,407	61.78%
Title I	446,948	512,321	87.24%
Title II Part A	49,486	58,576	84.48%
Title IV	31,724	32,914	96.38%
Part B/SPED revenue	153,189	184,088	83.22%
Other Federal Revenue	125,013	1,122,300	11.14%
Total federal revenue	<u>1,377,495</u>	<u>2,614,822</u>	<u>52.68%</u>
Totals	<u><u>16,760,101</u></u>	<u><u>17,165,978</u></u>	<u><u>97.64%</u></u>

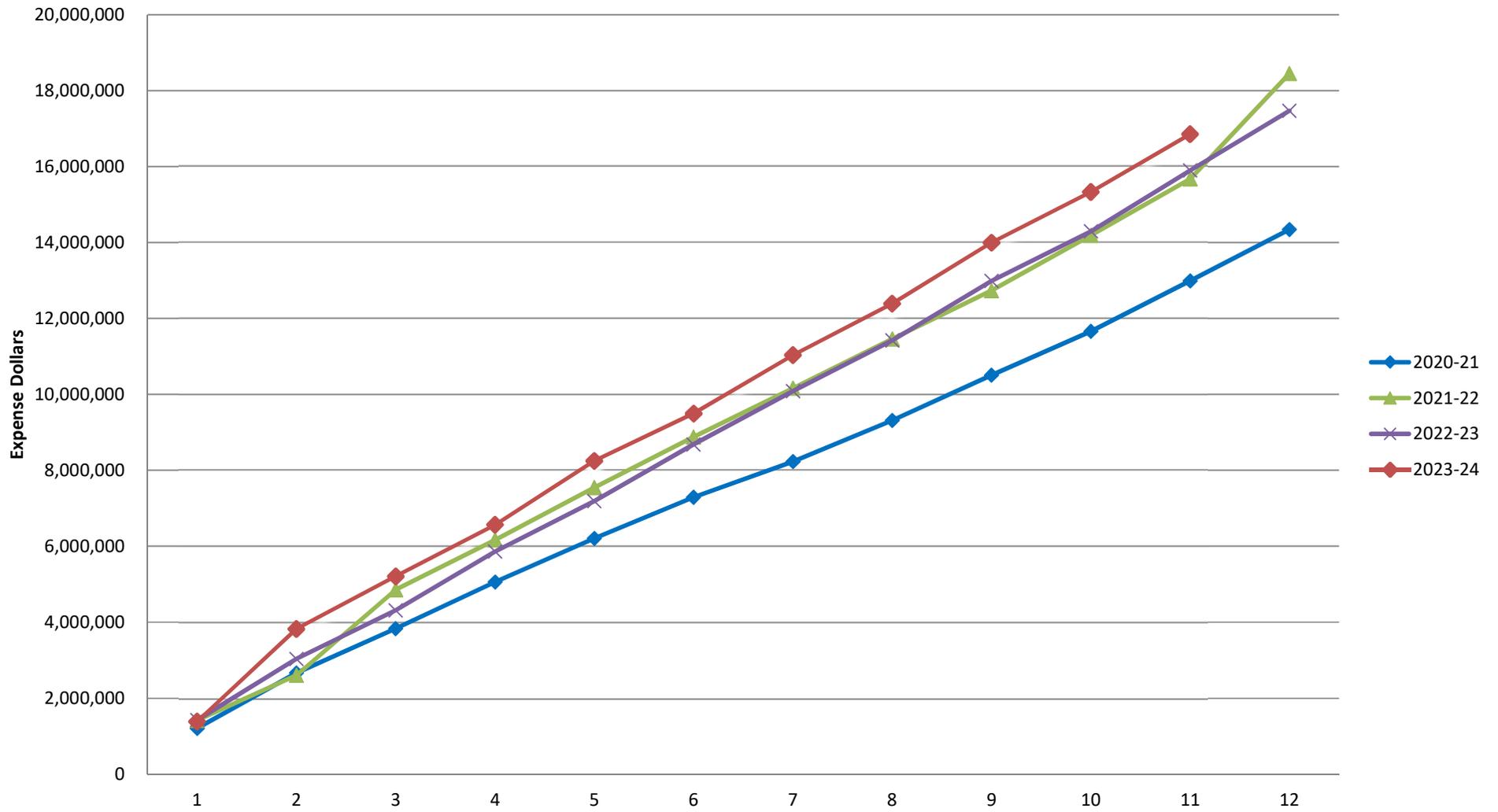
University Academy
Revenue Comparison to Previous Year
For the YTD Ending May 31, 2024

	5/31/2023	5/31/2024	\$ Amount Change	% of Change
Earnings on deposits	90,666	155,678	\$ 65,012	71.70%
Sales tax - prop C	1,517,638	1,619,456	101,818	6.71%
Unrestricted gifts & grants	13,773	11,338	(2,435)	-17.68%
Restricted gifts & grants	319,972	594,628	274,656	85.84%
Food service sales	137	-	(137)	-100.00%
Fundraising revenue	11,860	3,729	(8,131)	-68.56%
Other Local Revenue	190,659	181,549	(9,110)	-4.78%
Total local revenue	<u>2,144,706</u>	<u>2,566,378</u>	<u>\$ 421,672</u>	<u>19.66%</u>
Basic formula	10,951,151	11,766,427	\$ 815,276	7.44%
Transportation	277,370	445,626	168,256	60.66%
Basis formula - classroom trust fund	454,786	467,480	12,694	2.79%
Other State Revenue	-	136,695	136,695	100.00%
Total state revenue	<u>11,683,307</u>	<u>12,816,228</u>	<u>\$ 1,132,921</u>	<u>9.70%</u>
Medicaid revenue	50,008	36,235	\$ (13,773)	-27.54%
School lunch program	328,709	328,505	(204)	-0.06%
School breakfast program	228,151	170,312	(57,839)	-25.35%
School Food Service -Summer	50,211	36,083	(14,128)	0.00%
Title I	421,138	446,948	25,810	6.13%
Title II Part A	48,181	49,486	1,305	2.71%
Title IV	30,532	31,724	1,192	3.90%
Part B/SPED revenue	197,628	153,189	(44,439)	-22.49%
Other Federal Revenue	154,586	125,013	(29,573)	-19.13%
Total federal revenue	<u>1,509,144</u>	<u>1,377,495</u>	<u>\$ (131,649)</u>	<u>-8.72%</u>
Totals	<u>15,337,157</u>	<u>16,760,101</u>	<u>\$ 1,422,944</u>	<u>9.28%</u>

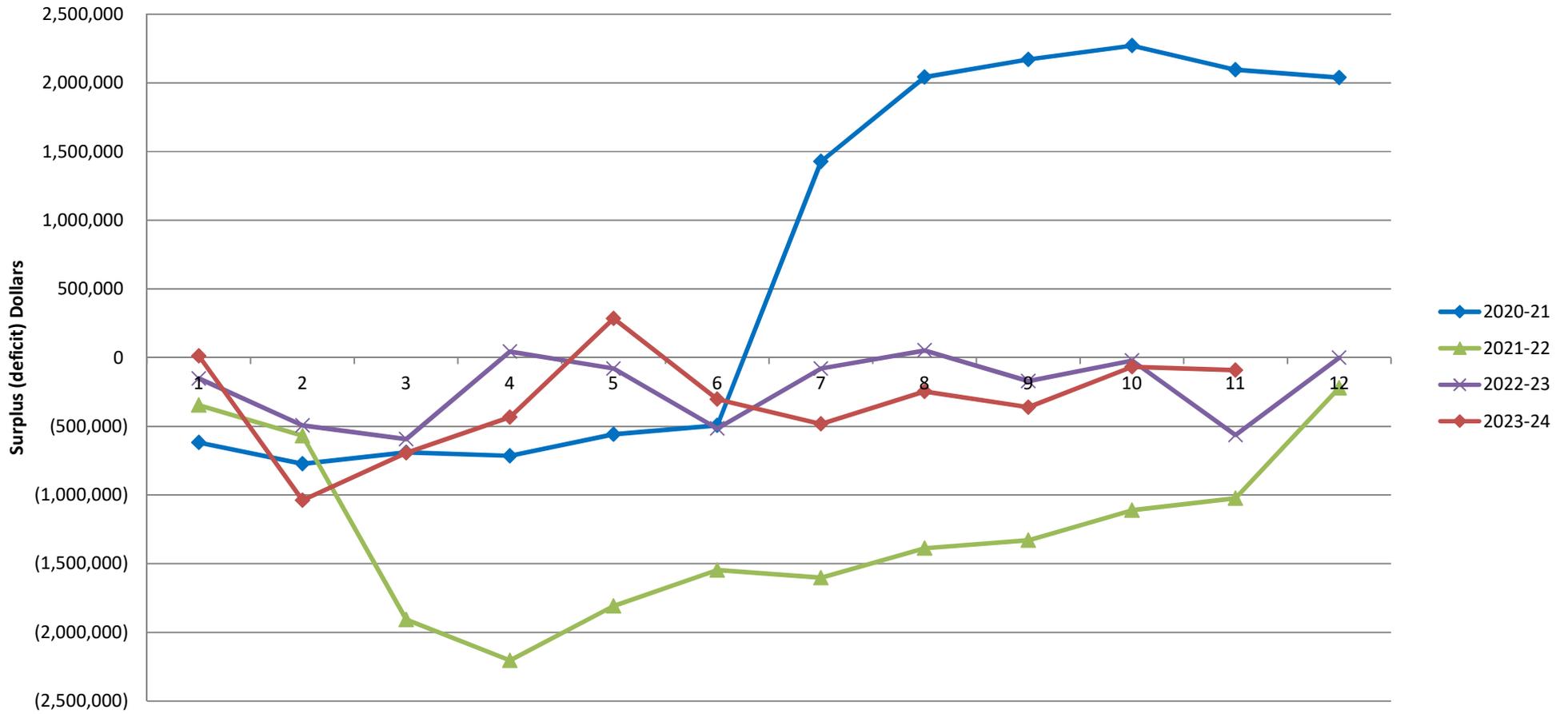
UA YTD Revenue



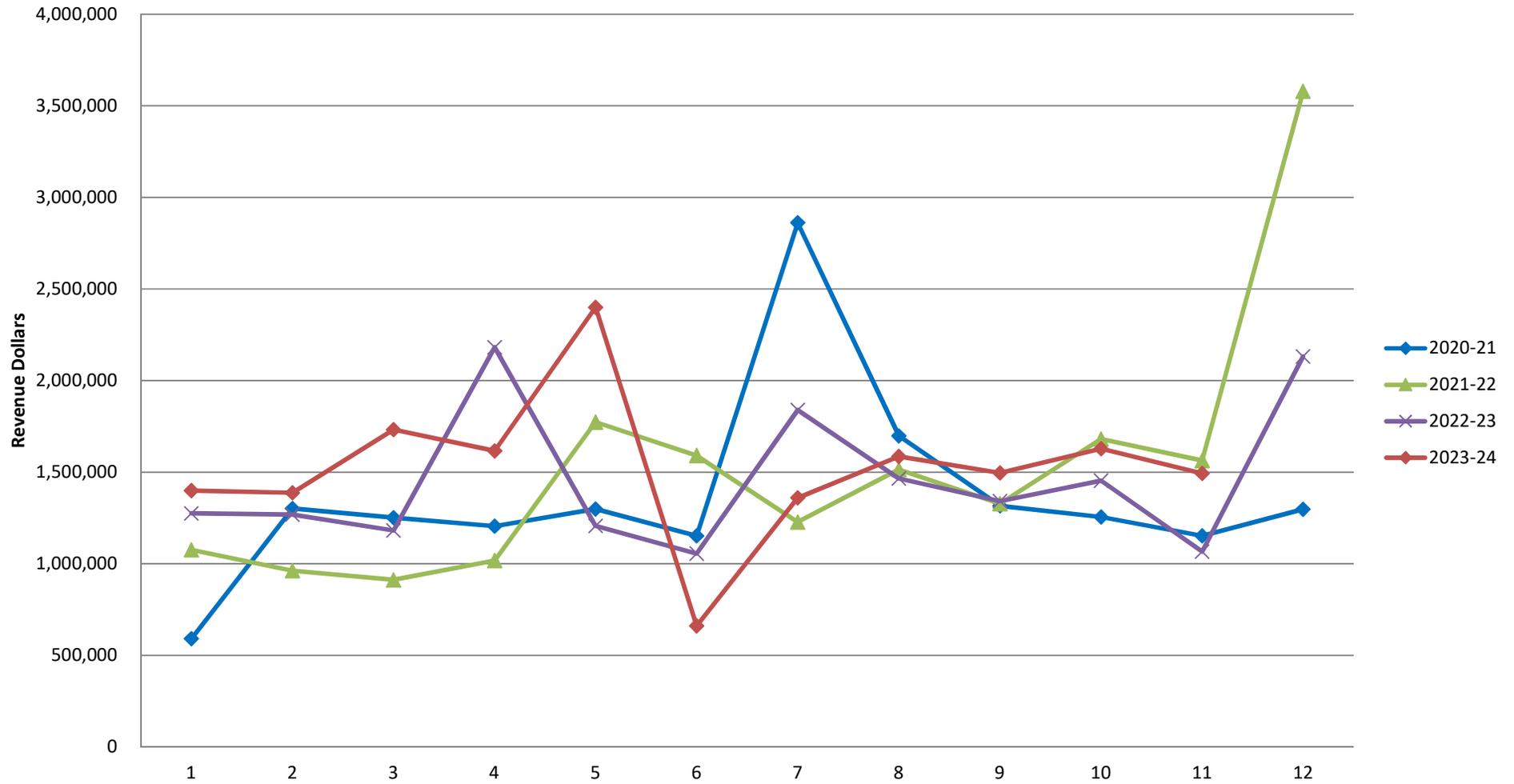
UA YTD Expense



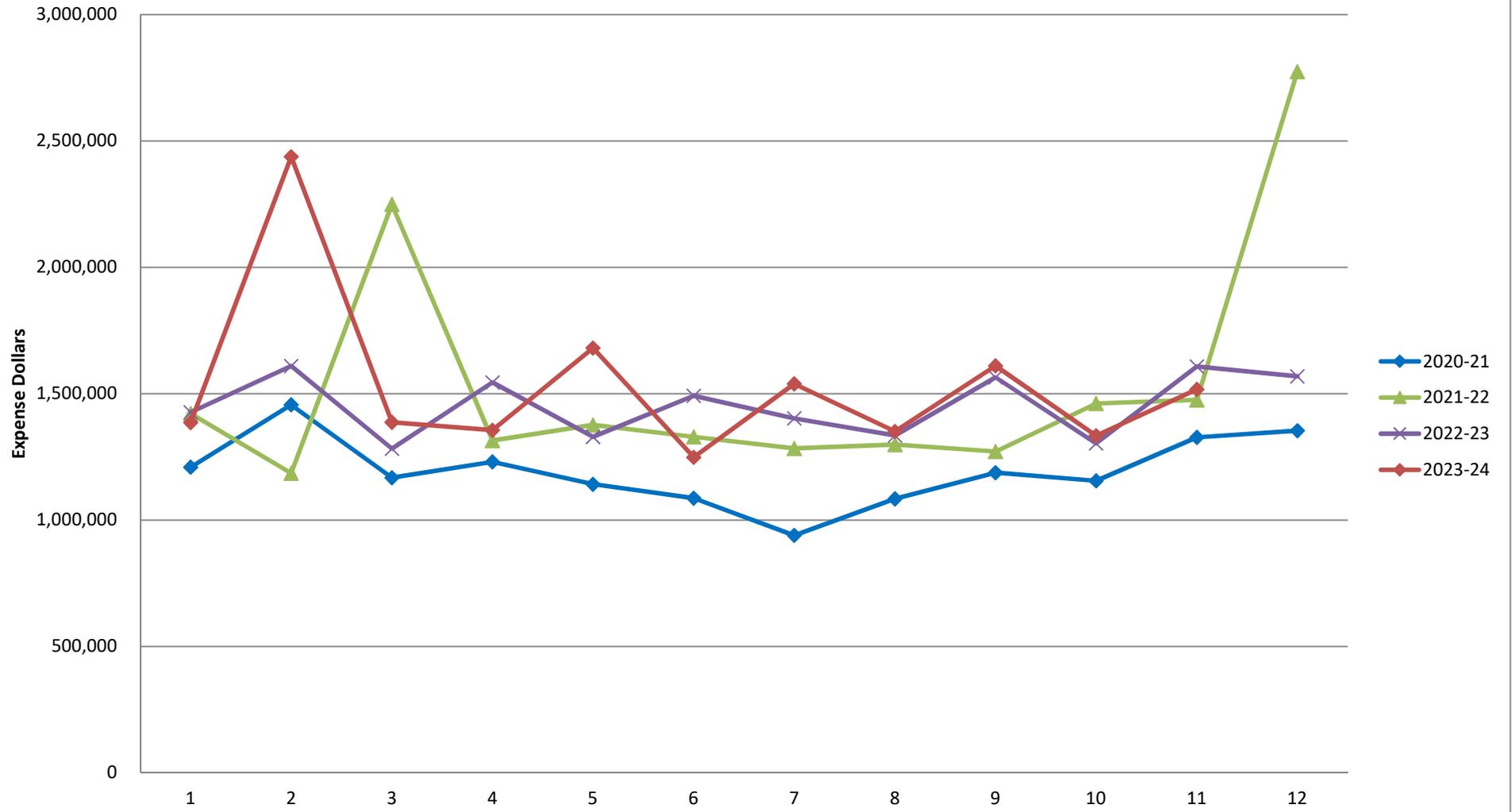
UA YTD Surplus (Deficit)



UA Monthly Revenue



UA Monthly Expense



<u>Check Number</u>	<u>Check Date</u>	<u>Entity ID</u>	<u>Entity Name</u>	<u>Amount</u>
75441	05/23/2024	21ST	21st Century Therapy, P.C.	8,943.75
75442	05/23/2024	24CATERING	24 Catering & Event Planning Co	575.00
75443	05/23/2024	A1GRIND	A-1 Grinding	50.50
75444	05/23/2024	ADVCAREACA	Advanced Care Academy	1,000.00
75445	05/23/2024	ALLSTAR	All Star Awards & Ad Specialties, Inc.	105.33
75446	05/23/2024	ALLOBUS	Allo Business	2,388.92
75447	05/23/2024	AMERISON	LEVETTE AMERISON	661.71
75449	05/23/2024	ALADDIN	A^Viands LLC	53,420.35
75450	05/23/2024	BELTONMS	Belton Middle School	103.00
75451	05/23/2024	BSNSPORTS	BSN Sports LLC	807.71
75452	05/23/2024	CARTERS	Carter's Pest Control Co.	417.64
75453	05/23/2024	CMH	Children's Mercy Hospitals & Clinics	1,152.38
75454	05/23/2024	CHRISCAKE	Chris Cakes	2,650.20
75455	05/23/2024	CORNERSTON	Cornerstones of Care	9,180.00
75456	05/23/2024	CRESTWOOD	Crestwood Flowers, Inc.	243.00
75457	05/23/2024	DELTAWOODS	Delta Woods Middle School	80.00
75458	05/23/2024	EMMANUEL	Emmanuel	122,227.76
75459	05/23/2024	ERATEPROG	eRate Program, LLC	4,189.41
75460	05/23/2024	FIRSTSTUD	First Student, Inc.	22,434.00
75461	05/23/2024	FOHSDEBATE	Fort Osage High School Speech & Debate	48.00
75462	05/23/2024	FPMAILING	Francotyp-Postalia, Inc	93.00
75463	05/23/2024	GOLDSTAR	Goldstar Learning, Inc.	3,243.00
75464	05/23/2024	GRAINGER	Grainger	487.88
75465	05/23/2024	GRANDMAS	Grandma's Office Catering	946.20
75466	05/23/2024	GREENLIGHT	Green Lighting Services, LLC	825.00
75467	05/23/2024	HPTI	Heartland Play Therapy Institute, Inc.	350.00
75468	05/23/2024	HILLYARD	Hillyard - Kansas City	2,437.00
75469	05/23/2024	HOPSKIP	HopSkipDrive, Inc	381.48
75470	05/23/2024	HUBERT	Hubert Company LLC	3,762.57
75471	05/23/2024	IMAGEQUEST	imageQUEST	1,201.98
75472	05/23/2024	INSTRUM	The Instrumentalist Co.	493.00
75473	05/23/2024	SUSIE	Susie Jackson	293.42
75474	05/23/2024	KCCS	Kansas City Christian School	125.00
75475	05/23/2024	KUTAK	Kutak Rock LLC	7,303.10
75476	05/23/2024	LSNDEBATE	Lees Summit North High School	72.00
75477	05/23/2024	LSWDEBATE	Lee's Summit West High School	48.00
75478	05/23/2024	MACGILL	MacGill Discount School Nurse Supplies	59.96
75479	05/23/2024	MARTEZG	Martez Gardner	60.00
75480	05/23/2024	MWLOGOWEAR	Midwest Logowear LLC	1,933.00
75481	05/23/2024	MSHSAA	MO State High School Activities Assoc	3,064.04
75482	05/23/2024	NSDA	National Speech and Debate Association	1,220.00
75483	05/23/2024	PKMSDEBATE	Paul Kinder Middle School Speech & Debate	67.00
75484	05/23/2024	PEMBROKE	Pembroke Hill School	94.00
75485	05/23/2024	PERMABOUND	Perma-Bound Books	77.39
75486	05/23/2024	WALDOS	Phil World, Inc.	209.85
75487	05/23/2024	POWERSCHOO	PowerSchool Group LLC	8,072.60
75488	05/23/2024	PLTW	Project Lead the Way	1,900.00
75489	05/23/2024	QUILL	Quill	2,324.00
75490	05/23/2024	RSHSDEBATE	Raytown South High School	56.00
75491	05/23/2024	ROADRUNNER	ROADRUNNER	1,443.40
75492	05/23/2024	ROCKHURST	Rockhurst High School	450.00
75493	05/23/2024	ROCKTUITIO	Rockhurst University	6,457.00
75494	05/23/2024	SHI	SHI International Corp	3,089.88
75495	05/23/2024	SUI	Software Unlimited, Inc.	8,250.00
75496	05/23/2024	SPELLMAN	Lisa Spellman	167.90
75497	05/23/2024	STAPLES	Staples Contract & Commercial, Inc.	40.07
75498	05/23/2024	STERICYCLE	Stericycle, Inc.	231.50

75499	05/23/2024	USENGINEER	U.S. Engineering Service, LLC	6,946.00
75500	05/23/2024	UCMDEBATE	University of Central Missouri Speech & Debate Team	200.00
75501	05/23/2024	UNIVMOCOL	University of Missouri-Columbia	5,500.00
75502	05/23/2024	VANHORN	Van Horn High School	104.00
75503	05/23/2024	WILLIAM	William Chrisman High School	56.00
75504	05/23/2024	AMAZON	Amazon Capital Services	1,006.39
75505	05/23/2024	AMAZON	Amazon Capital Services	1,099.72
75506	05/23/2024	ALISHATS	Alisha Thomas - Simmonds	38.54
75507	05/23/2024	AHANCOCK	Amber Hancock	242.08
75508	05/23/2024	FRANKE	Anna Franke	200.61
75509	05/23/2024	AMCDANIEL	Anthony McDaniel	44.75
75510	05/23/2024	ASSIST	Assist Services LLC	7,540.05
75511	05/23/2024	BGRAFF	Brendan Graff	90.85
75512	05/23/2024	BLACKSTOCK	Danielle Blackstock	123.24
75513	05/23/2024	ESCAPEGAME	The Escape Game LLC	3,900.00
75514	05/23/2024	MACGILL	MacGill Discount School Nurse Supplies	160.45
75515	05/23/2024	SHI	SHI International Corp	24,746.94
75516	05/23/2024	SIGHT	Melynn Sight	38.65
75517	05/23/2024	FRIENDS	University Academy Foundation	39,004.93
75518	05/23/2024	UASUPPORT	University Academy Supporting Foundation	53,750.00
75519	05/23/2024	UNIVMO	University of Missouri	40.00
75520	05/23/2024	GANDY	Matthew Gandy	1,169.25
75521	05/23/2024	HORNER	Krista Horner	83.16
75522	05/23/2024	LEDENS	Leah Edens	185.27
75523	05/23/2024	MARTEZG	Martez Gardner	120.00
			Total Checks	438,399.76

Automatic Payments

99440732	05/02/2024	KCMOWATER	KCMO Water Services Department	2,536.38
99440733	05/02/2024	HANOVERINS	The Hanover Insurance Group	683.91
99440734	05/03/2024	SPIRE	Spire	162.76
99440735	05/13/2024	SCHOOLPAY	i3-MPN, LLC	315.44
99440736	05/14/2024	EVERGY	Evergy	2,370.37
99440737	05/14/2024	EVERGY	Evergy	40,099.32
99440738	05/16/2024	TUITIONIO	Tuition.io, Inc.	7,200.00
99440739	05/21/2024	TUITIONIO	Tuition.io, Inc.	5,150.00
99440740	05/29/2024	KCMOWATER	KCMO Water Services Department	3,372.65
99440741	05/29/2024	KCMOWATER	KCMO Water Services Department	287.89
99440742	05/03/2024	XEROX1	Xerox Financial Services LLC	3,135.17
99440743	05/08/2024	VISA	Card Services	36,477.20
99440744	05/14/2024	SAMSClub	Sam's Club	1,891.91
99440745	05/17/2024	SUTHERLAND	SYNCHRONY BANK	39.71
99440746	05/31/2024	VISA	Card Services	34,746.36
99440747	05/21/2024	WEX	Wex Bank	623.69
			Total	139,092.76

Check #	Check Date Inv Date	Vendor Name	Description	Invoice #	Account Number	Amount	Check Total
99440732	05/02/2024 04/10/2024	KCMO Water Services	Department Water 02/28 to 03/29/2024	0236622-MAY 2024	10 2542 6335 0000 3 00000	2,536.38	2,536.38
99440733	05/02/2024 04/16/2024	The Hanover Insurance Group	May 2024 Insurance Premiums	MAY 2024	10 2542 6351 0000 3 00000	683.91	683.91
99440734	05/03/2024 04/18/2024	Spire	03/19/2024 to 04/17/2024	39219181111-MAY	10 2542 6482 0000 3 00000	162.76	162.76
99440735	05/13/2024 05/01/2024	i3-MPN, LLC	April 2024 CC Processing	4445024769976	10 2523 6319 0000 3 00000	315.44	315.44
99440736	05/14/2024 04/29/2024	Everav	Electricity 03/27 to	9239420949-May	10 2542 6481 0000 3 00000	2,370.37	2,370.37
99440737	05/14/2024 04/29/2024	Everav	Electricity 03/27 to	2586283423-MAY	10 2542 6481 0000 3 00000	40,099.32	40,099.32
99440738	05/16/2024 04/03/2024	Tuition.io, Inc.	Annual License Fee	AF-040324-37	10 2323 6319 0000 1 00145	7,200.00	7,200.00
99440739	05/21/2024 05/06/2024	Tuition.io, Inc.	May 2024	DF-050624-1	10 2323 6319 0000 1 00145	5,150.00	5,150.00
99440740	05/29/2024 05/03/2024	KCMO Water Services	Department Water - 03/29/24-04/28/24	0236622-MAY 2024	10 2542 6335 0000 3 00000	3,372.65	3,372.65
99440741	05/29/2024 05/03/2024	KCMO Water Services	Department Water - 03/29/24-04/28/24	0195353-May 2024	10 2542 6335 0000 3 00000	287.89	287.89
99440742	05/03/2024 05/03/2024	Xerox Financial Services LLC	Copier Rental	MAY 2024	10 2574 6334 0000 3 00000	3,135.17	3,135.17
99440743	05/08/2024 05/01/2024	Card Services	1000+ PCS Party Favors for	111-4834962-	10 1111 6411 4050 3 40001	26.99	36,477.20
	06/13/2024		Tootsie rolls	111-7834886-	10 1151 6411 1050 3 40001	18.09	
	06/13/2024		10.00 amazon gift cards	111-7834886-	10 1151 6411 1050 3 40001	100.00	
	06/13/2024		Panera gift cards 10.00 (3)	111-7834886-	10 1151 6411 1050 3 40001	60.00	
	06/13/2024		Subway giftcards (5 pack)	111-7834886-	10 1151 6411 1050 3 40001	50.00	
	06/13/2024		Hp color cartridges	111-7834886-	10 1151 6411 1050 3 40001	69.89	
	06/13/2024		Dum dums	111-7834886-	10 1151 6411 1050 3 40001	28.48	
	06/13/2024		Starbucks gift cards 5 packs	111-7834886-	10 1151 6411 1050 3 40001	100.00	
	05/01/2024		www.amazon.com	111-8735113-	10 1111 6411 4050 3 40001	150.00	
	05/01/2024		Starbucks gift cards 10.00	111-9640719-	10 1151 6411 1050 3 40001	150.00	
	05/01/2024		Upper School Supplies	MAY 2024	10 1151 6411 1050 3 40001	416.75	
	05/01/2024		Uber Receipts	MAY 2024	10 1221 6398 4050 3 12210	522.78	
	05/01/2024		Athletic Travels	MAY 2024	10 1421 6343 1050 1 00080	3,354.38	
	05/01/2024		City Rent A Truck	MAY 2024	10 1421 6398 1050 1 00080	666.81	
	05/01/2024		Baseball Supplies	MAY 2024	10 1421 6411 1050 1 00022	138.45	
	05/01/2024		Matterport	MAY 2024	10 2321 6398 0000 3 00000	75.00	
	05/01/2024		UAF Grant Supplies	MAY 2024	10 2321 6411 0000 1 00752	710.70	
	05/01/2024		Superintendent Supplies	MAY 2024	10 2321 6411 0000 3 00000	11,967.37	
	05/01/2024		Google Fiber	MAY 2024	10 2331 6361 0000 3 00000	505.00	
	05/01/2024		Adobe	MAY 2024	10 2525 6371 0000 3 00000	32.78	
	05/01/2024		Maintenance Supplies	MAY 2024	10 2542 6411 0000 3 00000	122.79	
	05/01/2024		Security Supplies	MAY 2024	10 2546 6411 0000 3 00000	8,827.08	
	05/01/2024		Family Care Registry	MAY 2024	10 2643 6314 0000 3 00000	15.55	
	05/01/2024		HR	MAY 2024	10 2643 6398 0000 3 00000	435.00	
	05/01/2024		Cheesecake Factory	MAY 2024 - 1	10 1111 6411 4050 3 40001	126.15	
	05/01/2024		Refrigerator Filter	MAY 2024 - 10	10 2542 6411 0000 3 00000	35.99	
	05/01/2024		Ultralcal 30	MAY 2024 - 11	10 1151 6411 1050 3 40001	68.94	
	05/01/2024		Remote assist software	MAY 2024 - 11	10 2331 6316 0000 3 00000	414.00	
	05/01/2024		UA Gear for 4th Grade	MAY 2024 - 12	10 1111 6411 4050 3 40001	223.39	
	05/01/2024		Target gift cards	MAY 2024 - 13	10 1151 6411 1050 3 40001	100.00	
	05/01/2024		Shipping	MAY 2024 - 14	10 2134 6411 4050 3 40001	12.95	
	05/01/2024		Acetaminophen	MAY 2024 - 14	10 2134 6411 4050 3 40001	2.29	
	05/01/2024		Burn Spray	MAY 2024 - 14	10 2134 6411 4050 3 40001	3.97	
	05/01/2024		Antifungal Ointment	MAY 2024 - 14	10 2134 6411 4050 3 40001	3.99	
	05/01/2024		GoodSense Antacids	MAY 2024 - 14	10 2134 6411 4050 3 40001	3.49	
	05/01/2024		Lost Tooth Sickers	MAY 2024 - 14	10 2134 6411 4050 3 40001	8.99	
	05/01/2024		Gus The Gryphon - Retirement	MAY 2024 - 15	10 1111 6411 4050 3 40001	52.81	
	05/01/2024		50.00 visa gift cards	MAY 2024 - 16	10 1151 6411 1050 3	50.00	

	05/01/2024		Prom Location and food	MAY 2024 - 17	40001 10 1151 6398 1050 3	3,420.00	
	05/01/2024		Donuts- 30 dozen	MAY 2024 - 18	40001 10 1111 6411 4050 3	505.89	
	05/01/2024		Walmart gift cards	MAY 2024 - 2	40001 10 1151 6411 1050 3	100.00	
	05/01/2024		shipping with UPS	MAY 2024 - 3	40001 10 2542 6334 0000 3	65.75	
	05/01/2024		Holmes Park Rental Fees-	MAY 2024 - 4	00000 10 1421 6343 1050 1	1,780.00	
	05/01/2024		Teacher Appreciation Gifts	MAY 2024 - 5	00022 10 1111 6411 4050 3	797.09	
	05/01/2024		Bolts and Spray Paint	MAY 2024 - 6	40001 10 2542 6411 0000 3	30.45	
	05/01/2024		Waldo Hardware - Valves	MAY 2024 - 7	00000 10 2542 6411 0000 3	27.18	
	05/01/2024		Faucet	MAY 2024 - 8	00000 10 2542 6411 0000 3	99.99	
99440744	05/14/2024 03/26/2024	Sam's Club					1,891.91
			Chips	10156682706	10 1111 6411 4050 3	83.88	
	03/26/2024		Chips	10156682706	40001 10 1111 6411 4050 3	21.18	
	03/26/2024		Kool Aid Jammers	10156682706	40001 10 1111 6411 4050 3	47.88	
	04/01/2024		Takis Fuego 46pk	10158266241	40001 10 1131 6411 3050 3	33.78	
	04/01/2024		Round Yellow chip box	10158266241	40001 10 1131 6411 3050 3	12.78	
	04/01/2024		Ricos Gourmet Cheese Sauce	10158266241	40001 10 1131 6411 3050 3	8.98	
	04/01/2024		Member's Mark 2lbs. food	10158266241	40001 10 1131 6411 3050 3	21.38	
	04/01/2024		Air Heads Extreme Rainbow	10158266241	40001 10 1131 6411 3050 3	28.00	
	04/01/2024		Sour Patch Kids Original	10158266241	40001 10 1131 6411 3050 3	28.70	
	04/01/2024		AirHeads Variety Pack 90pk	10158266241	40001 10 1131 6411 3050 3	13.49	
	04/01/2024		Middle School Snacks for	10158266241	40001 10 1131 6411 3050 3	38.70	
	04/01/2024		Starburst/Skittles Variety	10158266241	40001 10 1131 6411 3050 3	83.67	
	04/01/2024		Twix 36pk	10158266241	40001 10 1131 6411 3050 3	33.98	
	04/04/2024		Lower School Snacks	10159097321	40001 10 1111 6411 4050 3	328.40	
	04/04/2024		Treats for honor roll	10159098018	40001 10 1151 6411 1050 3	59.84	
	04/04/2024		Chipotle gift cards 3 pack	10159127137	40001 10 1151 6411 1050 3	89.64	
	04/12/2024		Snacks	10161574737	00000 10 2321 6411 0000 3	49.92	
	04/16/2024		Map Snacks	10163017945	40001 10 1111 6411 4050 3	616.61	
	04/18/2024		Member's Mark Ibuprofen #600	10163546612	40001 10 2134 6411 4050 3	13.18	
	04/18/2024		Aquaphor 4pk	10163546612	40001 10 2134 6411 4050 3	17.98	
	04/22/2024		Torani Sugar-Free Classic	10164994693	00000 10 2321 6411 0000 3	5.98	
	04/22/2024		Torani Sugar-Free French	10164994693	00000 10 2321 6411 0000 3	5.98	
	04/22/2024		Member's Mark Medium Roast	10164994693	00000 10 2321 6411 0000 3	27.98	
	04/22/2024		Sugar Free Syrup	10164994693	00000 10 2321 6411 0000 3	11.96	
	04/17/2024		Employee Luncheon	532515210340477	00000 10 2321 6411 0000 3	208.04	
99440745	05/17/2024 05/01/2024	SYNCHRONY BANK					39.71
			Air Fresheners and Paint	May 2024	10 2542 6411 0000 3	39.71	
99440746	05/31/2024 05/15/2024	Card Services					34,746.36
	05/15/2024		Lower School Supplies	MAY 2024 (2)	40001 10 1111 6411 4050 3	174.31	
	05/15/2024		Uber Receipts	MAY 2024 (2)	12210 10 1221 6398 4050 3	308.06	
	05/15/2024		Debate & State Track Travel	MAY 2024 (2)	00080 10 1421 6343 1050 1	5,707.15	
	05/15/2024		Athletics	MAY 2024 (2)	00080 10 1421 6411 4050 1	149.90	
	05/15/2024		Supt Travel	MAY 2024 (2)	00818 10 2321 6319 0000 1	2,806.19	
	05/15/2024		Professional Development	MAY 2024 (2)	00941 10 2321 6319 0000 3	350.00	
	05/15/2024		Matterport	MAY 2024 (2)	00000 10 2321 6398 0000 3	75.00	
	05/15/2024		Supt General Supplies	MAY 2024 (2)	00000 10 2321 6411 0000 3	5,765.67	
	05/15/2024		Google Fiber	MAY 2024 (2)	00000 10 2331 6361 0000 3	373.70	
	05/15/2024		Otis Elevator Maintenance	MAY 2024 (2)	00000 10 2542 6398 0000 3	4,497.09	
	05/15/2024		Maintenance Supplies	MAY 2024 (2)	00000 10 2542 6411 0000 3	322.28	
	05/01/2024		3-5 Staff Meeting Yogurtini	MAY 2024 (2) -	40001 10 1111 6411 4050 3	213.62	
	05/15/2024		Techer Appreciation	MAY 2024 (2) - 1	40001 10 1131 6411 3050 3	435.00	
	05/01/2024		Main Event Field Trip	MAY 2024 (2) -	40001 10 1131 6398 3050 3	879.75	
	05/01/2024		School day at the K Field	MAY 2024 (2) -	40001 10 1131 6398 3050 3	1,050.00	
	05/01/2024		8th Grade Field Trip:	MAY 2024 (2) -	40001 10 1131 6398 3050 3	415.00	
	05/01/2024		Field Trip	MAY 2024 (2) -	40001 10 1131 6398 3050 3	897.75	
	05/01/2024		shipping for equipment	MAY 2024 (2) - 2	00022 10 1421 6343 1050 1	201.73	
	05/01/2024		voqurtini	MAY 2024 (2) -	00022 10 1111 6411 4050 3	209.15	

	05/01/2024		Fee to have Van #5 inspected	MAY 2024 (2) - 3	40001 10 1421 6343 1050 1 00080	12.00	
	05/01/2024		BRIEF 2 Teacher Forms	MAY 2024 (2) - 4	10 1221 6411 4050 3 12210	115.00	
	05/01/2024		5th Grade May 16th Map	MAY 2024 (2) - 5	10 1111 6398 4050 3 40001	2,075.00	
	05/01/2024		4th Grade May 17th Map	MAY 2024 (2) - 6	10 1111 6398 4050 3 40001	2,350.00	
	05/01/2024		3rd Grade May 15th Map	MAY 2024 (2) - 7	10 1111 6398 4050 3 40001	2,300.00	
	05/01/2024		Senior retreat	MAY 2024 (2) - 8	10 1151 6411 1050 3 40001	2,489.50	
	05/01/2024		Teacher Appreciation	MAY 2024 (2) - 9	10 1111 6411 4050 3 40001	218.12	
	05/01/2024		Teacher Appreciation	MAY 2024 (2) - 9	10 1111 6411 4050 3 40001	243.32	
	05/01/2024		Teacher Appreciation	MAY 2024 (2) - 9	10 1111 6411 4050 3 40001	112.07	
99440747	05/21/2024	Wex Bank					623.69
	04/17/2024		Fuel	085710-MAY 2024	10 1421 6491 4050 1 00080	29.14	
	04/17/2024		Fuel Tax Refund	085710-MAY 2024	10 1421 6491 4050 1 00080	(1.57)	
	04/24/2024		Fuel Rebate	198261-May 2024	10 1421 6491 4050 1 00080	(3.06)	
	04/24/2024		Gas for the van	198261-May 2024	10 1421 6491 4050 1 00080	56.75	
	04/03/2024		Fuel Tax Refund	212915-May 2024	10 1421 6491 4050 1 00080	(2.62)	
	04/03/2024		gas for the van	212915-May 2024	10 1421 6491 4050 1 00080	48.67	
	04/17/2024		Gas for the van	229954-May 2024	10 1421 6491 4050 1 00080	48.31	
	04/17/2024		Fuel Tax Refund	229954-May 2024	10 1421 6491 4050 1 00080	(2.62)	
	04/17/2024		Gas for van	317250-May 2024	10 1421 6491 4050 1 00080	40.65	
	04/17/2024		Fuel Rebate	317250-May 2024	10 1421 6491 4050 1 00080	(2.21)	
	03/28/2024		Gas for the van	368395 - May	10 1421 6491 4050 1 00080	43.25	
	03/28/2024		Fuel Tax Refund	368395 - May	10 1421 6491 4050 1 00080	(2.47)	
	04/15/2024		Gas for the van	448871-May 2024	10 1421 6491 4050 1 00080	68.60	
	04/15/2024		Fuel Rebate	448871-May 2024	10 1421 6491 4050 1 00080	(3.73)	
	03/29/2024		Gas for the van	656895-May 2024	10 1421 6491 4050 1 00080	52.15	
	03/29/2024		Fuel Rebate	656895-May 2024	10 1421 6491 4050 1 00080	(2.98)	
	04/03/2024		Gas for the van	779773 - May	10 1421 6491 4050 1 00080	72.71	
	04/03/2024		Fuel Tax Refund	779773 - May	10 1421 6491 4050 1 00080	(4.16)	
	04/22/2024		Gas for the van	788078-May 2024	10 1421 6491 4050 1 00080	33.77	
	04/22/2024		Fuel Rebate	788078-May 2024	10 1421 6491 4050 1 00080	(1.87)	
	04/22/2024		Gas for the van	846185	10 1421 6491 4050 1 00080	31.79	
	04/22/2024		Fuel Rebate	846185	10 1421 6491 4050 1 00080	(1.76)	
	05/16/2024		Fuel Rebate	866628-May 2024	10 1421 6491 4050 1 00080	(2.25)	
	05/16/2024		Gas for the van	866628-May 2024	10 1421 6491 4050 1 00080	40.49	
	04/24/2024		Gas for the van	9048190-May 2024	10 1421 6491 4050 1 00080	54.86	
	04/24/2024		Fuel Rebate	9048190-May 2024	10 1421 6491 4050 1 00080	(2.97)	
	04/11/2024		Fuel Rebate	B2MB9ZO-May 2024	10 1421 6491 4050 1 00080	(2.32)	
	04/11/2024		Gas for the van	B2MB9ZO-May 2024	10 1421 6491 4050 1 00080	43.03	
	05/01/2024		Fuel Rebate	FUEL REBATE -	10 1421 6491 4050 1 00080	(3.89)	
75441	05/23/2024	21st Century Therapy, P.C.					8,943.75
	05/01/2024		April 2024 Therapy Services	APRIL 2024	10 1221 6311 4050 3 12210	8,943.75	
75442	05/23/2024	24 Catering & Event Planning Co					575.00
	05/07/2024		High School Debate Banquet	000239	10 1421 6371 1050 1 00014	325.00	
	05/10/2024		Middle School Debate Banquet	000240	10 1421 6371 1050 1 00014	250.00	
75443	05/23/2024	A-1 Grinding					50.50
	04/25/2024		Service on Stihl Blower	85948	10 2542 6332 0000 3 00000	50.50	
75444	05/23/2024	Advanced Care Academy					1,000.00
	05/01/2024		EOC Proctoring	3	10 1151 6311 1050 3 40001	1,000.00	
75445	05/23/2024	All Star Awards & Ad Specialties.					105.33
	04/24/2024		Barb King Retirement	1301A	10 2321 6411 0000 3 00000	105.33	
75446	05/23/2024	Allo Business					2,388.92
	05/01/2024		Phone Service - May 2024	222645	10 2331 6316 0000 3 00000	2,388.92	
75447	05/23/2024	LEVETTE AMERISON					661.71
	05/13/2024		McClains Bakery	REIMB 05-13-2024	10 1131 6411 3050 3 40001	147.00	
	05/14/2024		Donuts	REIMB 05-14-2024	10 1131 6411 3050 3 40001	38.55	
	05/14/2024		M LaTrice LMT	REIMB 05-14-2024	10 1131 6411 3050 3 40001	312.50	
	05/14/2024		Sams Club	REIMB 05-14-2024	10 1131 6411 3050 3 40001	103.89	
	05/14/2024		Sams Club	REIMB 05-14-2024	10 1131 6411 3050 3 40001	32.33	
	05/14/2024		Walmart	REIMB 05-14-2024	10 1131 6411 3050 3 40001	27.44	

75449	05/23/2024 04/22/2024	A'Viands LLC	Week Endinq 04/19/2024	INV1900034612	10 2562 6391 0000 3 00000	14,163.77	53,420.35
	04/29/2024		food 4/26/24	INV1900034613	10 2562 6391 0000 3 00000	20,216.26	
	05/13/2024		Week Endinq 05/10/2024	INV1900034913	10 2562 6391 0000 3 00000	19,040.32	
75450	05/23/2024 02/09/2024	Belton Middle School	Debate Tournament 2023-2024	677126	10 1421 6371 1050 1 00014	103.00	103.00
75451	05/23/2024 05/02/2024	BSN Sports LLC	security	925645023	10 2546 6411 0000 3 00000	807.71	807.71
75452	05/23/2024 05/01/2024	Carter's Pest Control Co.	Monthly Pest Service - Mav	14916	10 2542 6332 0000 3 00000	417.64	417.64
75453	05/23/2024 04/30/2024	Children's Mercy Hospitals &	April 2024	IN00002198	10 1421 6313 1050 1 00021	10.57	1,152.38
	04/30/2024		April 2024	IN00002198	10 1421 6313 1050 1 00022	95.13	
	04/30/2024		April 2024	IN00002198	10 1421 6313 1050 1 00023	333.52	
	04/30/2024		April 2024	IN00002198	10 1421 6313 1050 1 00024	10.57	
	04/30/2024		April 2024	IN00002198	10 1421 6313 1050 1 00025	411.35	
	04/30/2024		April 2024	IN00002198	10 1421 6313 1050 1 00026	52.85	
	04/30/2024		April 2024	IN00002198	10 1421 6313 1050 1 00027	164.40	
	04/30/2024		April 2024	IN00002198	10 1421 6313 1050 1 00033	73.99	
75454	05/23/2024 05/22/2024	Chris Cakes	8th Grade Breakfast	14551	10 1131 6398 3050 3 40001	574.60	2,650.20
	05/17/2024		5th Grade Celebration	14804	10 1111 6411 4050 3 40001	2,075.60	
75455	05/23/2024 04/30/2024	Cornerstones of Care	April 2024	APRIL 2024	10 1221 6311 4050 3 12210	9,180.00	9,180.00
75456	05/23/2024 05/14/2024	Crestwood Flowers, Inc.	Senior Night Flowers	034171	10 1151 6411 1050 3 40001	243.00	243.00
75457	05/23/2024 05/23/2024	Delta Woods Middle School	Debate Tournament 2023-2024	DEBATE 2023-2024	10 1421 6371 1050 1 00014	80.00	80.00
75458	05/23/2024 05/11/2024	Emmanuel	October 2023 to April 2024	UACS24-10	10 2321 6311 0000 3 00000	122,227.76	122,227.76
75459	05/23/2024 05/14/2024	eRate Program, LLC	2024 Funding Consulting	105770	10 2321 6316 0000 3 00000	4,189.41	4,189.41
75460	05/23/2024 12/14/2023	First Student, Inc.	Nov 2 2023 to Nov 30 2023	FA23-00000373	10 2551 6341 0000 3 00000	16,542.00	22,434.00
	04/15/2024		Alternative Trans 03/01 to	FA24-0000761	10 2551 6341 0000 3 00000	5,892.00	
75461	05/23/2024 05/01/2023	Fort Osage Highs School Speech &	New Year Kickoff Debate	DEBATE 2023-2024	10 1421 6371 1050 1 00014	48.00	48.00
75462	05/23/2024 04/03/2024	Francotyp-Postalia, Inc	meter 4/1-6/30/24	RI106172061	10 2611 6361 0000 3 00000	93.00	93.00
75463	05/23/2024 04/23/2024	Goldstar Learning, Inc.	Matery Renewal 7/15/24 to	5823	10 1151 6311 1050 3 40001	3,243.00	3,243.00
75464	05/23/2024 04/18/2024	Grainner	Air Freshener and Filters	9091345190	10 2542 6411 0000 3 00000	487.88	487.88
75465	05/23/2024 04/02/2024	Grandma's Office Catering	Employee Meals	185584	10 2321 6411 0000 3 00000	511.36	946.20
	05/07/2024		Employee Meals	186769	10 2321 6411 0000 3 00000	434.84	
75466	05/23/2024 05/10/2024	Green Lighting Services, LLC	Wallpack Replacement.	20240510	10 2542 6411 0000 3 00000	825.00	825.00
75467	05/23/2024 03/24/2024	Heartland Play Therapy Institute,	Workshop - K Bockelman	PT 2024 2918	10 2321 6319 0000 3 00941	350.00	350.00
75468	05/23/2024 04/24/2024	Hillyard - Kansas City	Custodial Supplies	605460793	10 2542 6411 0000 3 00000	2,437.00	2,437.00
75469	05/23/2024 04/30/2024	HopSkipDrive, Inc	April 2024 Trips	21288	10 2113 6342 4050 3 00095	381.48	381.48
75470	05/23/2024 02/13/2024	Hubert Company LLC	Quote for Milk Cooler	483943	40 2542 6531 0000 3 00000	3,762.57	3,762.57
75471	05/23/2024 05/01/2024	imageQUEST	02/05-05/04/2024	IN5192501	10 2574 6334 0000 3 00000	880.85	1,201.98
	05/13/2024		Q-CN6100-01 05/02 to	IN5216193	10 2574 6334 0000 3 00000	321.13	
75472	05/23/2024 03/14/2024	The Instrumentalist Co.	Yearly music awards	03-14-2024	10 1151 6411 1050 3 40001	493.00	493.00
75473	05/23/2024 05/02/2024	Susie Jackson	Parking & Meals Debate &	REIMB 05-02-2024	10 1151 6411 1050 3 40001	293.42	293.42
75474	05/23/2024 04/18/2024	Kansas City Christian School	Berkley Walline Tournament	TOURN 4-18-24	10 1421 6371 1050 1 00022	125.00	125.00
75475	05/23/2024 02/22/2024	Kutak Rock LLC	Legal Services - Kice v UA	3354112	10 2321 6317 0000 3 00000	6,403.10	7,303.10
	02/22/2024		Legal Services - Wolfe.	3354121	10 2321 6317 0000 3 00000	900.00	
75476	05/23/2024 05/01/2023	Lees Summit North High School	Fall Face-Off 2023-2024	DEBATE 2023-2024	10 1421 6371 1050 1	72.00	72.00

					00014		
75477	05/23/2024 05/01/2023	Lee's Summit West High School Titan Tournament 2023-2024SY	DEBATE 2023-2024		10 1421 6371 1050 1 00014	48.00	48.00
75478	05/23/2024 04/23/2024	MacGill Discount School Nurse Lip Balm Packets #144/box	IN0868550		10 2134 6411 4050 3 40001	12.95	59.96
	04/23/2024	Para-Med Scissors	IN0868550		10 2134 6411 4050 3 40001	5.99	
	04/23/2024	Baby Wipes	IN0868550		10 2134 6411 4050 3 40001	6.58	
	04/23/2024	Visine Allergv	IN0868550		10 2134 6411 4050 3 40001	7.99	
	04/23/2024	Freight	IN0868550		10 2134 6411 4050 3 40001	16.95	
	04/23/2024	Reusable Pen Light	IN0868550		10 2134 6411 4050 3 40001	9.50	
75479	05/23/2024 05/14/2024	Martez Gardner Baseball Coaches Membership	REIMB 05-14-2024		10 1421 6411 1050 1 00022	60.00	60.00
75480	05/23/2024 04/29/2024	Midwest Logowear LLC Kindergarten Shirts	INV-624		10 1111 6411 4050 3 40001	1,416.00	1,933.00
	05/10/2024	Glow Up Shirts	INV-638		10 1151 6411 1050 3 40001	317.00	
	05/10/2024	Visors for Employee	INV-639		10 2321 6411 0000 3 00000	200.00	
75481	05/23/2024 03/08/2024	MO State High School Activities Debate	24-W04943		10 1421 6491 4050 1 00080	380.00	3,064.04
	03/13/2024	Band	24-W05118		10 1421 6491 4050 1 00080	75.00	
	04/16/2024	Fees for 2024-2025	25-W00302		10 1421 6491 4050 1 00080	2,609.04	
75482	05/23/2024 05/17/2024	National Speech and Debate MS National Tournamnet Fees	119231		10 1411 6371 4050 3 00014	1,220.00	1,220.00
75483	05/23/2024 02/02/2024	Paul Kinder Middle School Speech Debate Tournament 2023-2024	671573		10 1421 6371 1050 1 00014	67.00	67.00
75484	05/23/2024 03/07/2024	Pembroke Hill School Debate Tournament Feb 15-16	679764		10 1421 6371 1050 1 00014	94.00	94.00
75485	05/23/2024 04/17/2024	Perma-Bound Books LS Award Books	1984759-02		10 2222 6441 4050 3 40001	77.39	77.39
75486	05/23/2024 04/17/2024	Phil World, Inc. Turkey Prov. Chip side of	160559		10 2125 6411 4050 3 40001	69.95	209.85
	05/01/2024	Turkey Prov. Chips & side of	160598		10 2125 6411 4050 3 40001	69.95	
	05/02/2024	Turkey Prov. Chip side of	160631		10 2125 6411 4050 3 40001	69.95	
75487	05/23/2024 05/16/2024	PowerSchool Group LLC 08/29/2024 - 08/28/2025	INV396993		10 2331 6316 0000 3 00941	8,072.60	8,072.60
75488	05/23/2024 05/17/2024	Project Lead the Way PLTW Launch Participation	441729		10 2321 6319 0000 1 00818	950.00	1,900.00
	05/17/2024	PLTW Gateway 2024-2025SY	442019		10 2321 6319 0000 1 00818	950.00	
75489	05/23/2024 04/19/2024	Quill copy paper	38290401		10 2574 6411 0000 3 00000	2,324.00	2,324.00
75490	05/23/2024 05/01/2023	Raytown South High School Southside Blast 2023-2024SY	DEBATE 2023-2024		10 1421 6371 1050 1 00014	56.00	56.00
75491	05/23/2024 04/23/2024	ROADRUNNER Trash and Recycling Service	RR-530226		10 2542 6336 0000 3 00000	1,443.40	1,443.40
75492	05/23/2024 05/01/2023	Rockhurst High School National Debate Tourn Fees	2024 NCLF FEES		10 1421 6371 1050 1 00014	450.00	450.00
75493	05/23/2024 04/12/2024	Rockhurst University Dual Credit History	SP24UAC		10 1151 6311 1050 1 00752	2,937.00	6,457.00
	04/12/2024	Criminal Justice	SP24UAC		10 1151 6311 1050 1 00752	1,920.00	
	04/12/2024	Calculus	SP24UAC		10 1151 6311 1050 1 00752	640.00	
	04/12/2024	Psychology	SP24UAC		10 1151 6311 1050 1 00752	960.00	
75494	05/23/2024 05/06/2024	SHI International Corp Yearly subscription to the	B18286666		40 2331 6541 0000 3 00000	3,089.88	3,089.88
75495	05/23/2024 04/28/2024	Software Unlimited, Inc. annual fees	20240428-396		10 2525 6316 0000 3 00000	8,250.00	8,250.00
75496	05/23/2024 11/13/2023	Lisa Spellman Mileage MASL conference	REIMB 11-13-2023		10 2134 6343 4050 3 40001	167.90	167.90
75497	05/23/2024 04/20/2024	Staples Contract & Commercial, Ultra Fine Tip Sharpie	6001371721		10 2134 6411 4050 3 40001	15.62	40.07
	04/20/2024	Staples Retractable	6001371721		10 2134 6411 4050 3 40001	14.25	
	04/20/2024	BIC Round Stic Grip Xtra	6001371721		10 2134 6411 4050 3 40001	10.20	
75498	05/23/2024 04/19/2024	Stericycle, Inc. regular service	8006887776		10 2134 6411 3050 3 40001	158.19	231.50
	04/19/2024	hazardous drug disposal	8006888380		10 2134 6411 3050 3 40001	73.31	
75499	05/23/2024 04/22/2024	U.S. Engineering Service, LLC AHU-9 Glycol Leak	208217		10 2542 6332 0000 3 00000	2,283.00	6,946.00
	04/23/2024	Removal and Install of	208330		10 2542 6332 0000 3 00000	4,017.00	
	04/23/2024	Troubleshooting HVAC System	208357		10 2542 6332 0000 3 00000	646.00	
75500	05/23/2024	University of Central Missouri					200.00

	05/01/2023	Mini-Mule Tournament Fees	DEBATE 2023-2024	10 1421 6371 1050 100014	200.00	
75501	05/23/2024 04/24/2024	University of Missouri-Columbia NEE User & Training Fees 24-	INV0492794	10 2321 6319 0000 300941	5,500.00	5,500.00
75502	05/23/2024 05/07/2024	Van Horn High School Winter Classic Debate Tourn	DEBATE 2023-2024	10 1421 6371 1050 100014	104.00	104.00
75503	05/23/2024 01/08/2024	William Chrisman High School Independence Winter Classic	DEBATE 2023-2024	10 1421 6371 1050 100014	56.00	56.00
75504	05/23/2024 05/06/2024	Amazon Capital Services SkinnyPop Popcorn	13XH-J3GX-TLH3	10 1111 6411 4050 340001	45.92	1,006.39
	05/06/2024	Grandma's Cookies Variety	13XH-J3GX-TLH3	10 1111 6411 4050 340001	87.98	
	05/06/2024	Lay's Kettle Cooked Potato	13XH-J3GX-TLH3	10 1111 6411 4050 340001	43.72	
	05/01/2024	Laser Printer	14DR-3NWF-MQT9	10 1221 6411 4050 312210	149.99	
	04/22/2024	Chalk pastelsx	19H6-FFQL-6J9Q	10 1151 6411 1050 340001	36.71	
	05/01/2024	Graduation Decor	1CP6-JCW4-LNJL	10 2125 6411 4050 340001	27.98	
	04/29/2024	STAFF ICE CREAM SOCIAL	1DPT-GQ1H-1MGF	10 2321 6411 0000 300000	23.99	
	05/07/2024	ECOLipak 150 Pack 12 oz	1G64-6R73-YLKG	10 1131 6411 3050 340001	(19.89)	
	04/28/2024	TickleMe Plant Seeds Packets	1GJQ-D7P1-JKLF	10 1111 6411 4050 340001	34.00	
	04/28/2024	Miracle-Gro VB25078 Pottinq	1GJQ-D7P1-JKLF	10 1111 6411 4050 340001	18.68	
	05/02/2024	Sweet Shoppe Backdrop for	1GMG-6N39-THXY	10 1111 6411 4050 340001	12.98	
	05/02/2024	Large Picture Hanging Strips	1GMG-6N39-THXY	10 1111 6411 4050 340001	8.49	
	05/02/2024	ANLOKE Double Sided Tape	1GMG-6N39-THXY	10 1111 6411 4050 340001	9.76	
	05/02/2024	Amazon Basics Double Sided	1GMG-6N39-THXY	10 1111 6411 4050 340001	5.46	
	05/02/2024	EMART Backdrop Stand 10x7ft	1GMG-6N39-THXY	10 1111 6411 4050 340001	38.98	
	05/09/2024	Victor Allen's Coffee	1J7Y-CLCV-FDG7	10 1111 6411 4050 340001	67.98	
	04/25/2024	8 pound bags of candy	1N6R-X6M7-VNC7	10 1151 6411 1050 340001	57.87	
	04/25/2024	Mints	1N6R-X6M7-VNC7	10 1151 6411 1050 340001	18.30	
	04/25/2024	Pencils	1N6R-X6M7-VNC7	10 1151 6411 1050 340001	27.58	
	04/29/2024	RUG	1NR4-MV14-1PNP	10 1111 6411 4050 340001	48.99	
	05/01/2024	Battle Buckets Giant Yard	1PNG-VH7M-FPWK	10 1111 6411 4050 340001	127.99	
	04/23/2024	8 Pcs Kids Inflatable Donut	1QC9-RXN3-DHV4	10 1111 6411 4050 340001	20.99	
	04/23/2024	9 Pcs Donut Grow Up	1QC9-RXN3-DHV4	10 1111 6411 4050 340001	19.98	
	04/23/2024	Kindergarten Graduation	1QC9-RXN3-DHV4	10 1111 6411 4050 340001	10.99	
	04/23/2024	Weilisi 10" Selfie Ring	1QC9-RXN3-DHV4	10 1111 6411 4050 340001	59.98	
	04/23/2024	PROMO	1QC9-RXN3-DHV4	10 1111 6411 4050 340001	(4.99)	
	04/23/2024	36 Pcs Donut Cupcake Party	1QC9-RXN3-DHV4	10 1111 6411 4050 340001	22.99	
	04/23/2024	SHIPPING	1QC9-RXN3-DHV4	10 1111 6411 4050 340001	2.99	
75505	05/23/2024 04/26/2024	Amazon Capital Services Plastic Table Cloth	1QLD-JGPR-YHQN	10 1131 6411 3050 340001	14.99	1,099.72
	04/26/2024	Black Balloons 12 inch, 100	1QLD-JGPR-YHQN	10 1131 6411 3050 340001	7.89	
	04/26/2024	4 Pack Gold Foil Fringe	1QLD-JGPR-YHQN	10 1131 6411 3050 340001	9.99	
	04/26/2024	AULE Party Balloons Pack of	1QLD-JGPR-YHQN	10 1131 6411 3050 340001	8.99	
	04/22/2024	What Schools could do - book	1RX4-1F69-3THT	10 1151 6411 1050 340001	368.40	
	04/08/2024	Planners	1V6P-TGHX-RQK9	10 1151 6411 1050 340001	43.60	
	04/30/2024	Crystal Light Energy-40 ct	1WCP-DW1N-9GNT	10 1111 6411 4050 340001	20.96	
	04/30/2024	CELSIUS On-the-Go Powder	1WCP-DW1N-9GNT	10 1111 6411 4050 340001	70.30	
	05/17/2024	Victor Allen's Coffee	1WLL-DYXP-47NR	10 1111 6411 4050 340001	39.34	
	05/17/2024	Lay's Kettle Cooked Potato	1WLL-DYXP-47NR	10 1111 6411 4050 340001	43.72	
	05/17/2024	Fla-Vor-Ice Popsicle Variety	1WLL-DYXP-47NR	10 1111 6411 4050 340001	10.36	
	05/17/2024	Fla-Vor-Ice Popsicle Variety	1WLL-DYXP-47NR	10 1111 6411 4050 340001	62.16	
	05/17/2024	Lantee Large Sponges	1WLL-DYXP-47NR	10 1111 6411 4050 340001	17.99	
	04/25/2024	Gold Fish	1WT1-9F1M-QCKH	10 1221 6411 4050 312210	12.86	
	04/25/2024	Nabisco Variety Snacks	1WT1-9F1M-QCKH	10 1221 6411 4050 312210	20.36	
	04/25/2024	Fruit Snacks	1WT1-9F1M-QCKH	10 1221 6411 4050 312210	8.48	
	04/25/2024	Pringles	1WT1-9F1M-QCKH	10 1221 6411 4050 312210	27.96	
	04/30/2024	STAFF ICE CREAM SOCIAL	1XQX-QHWH-4N6M	10 2321 6411 0000 300000	53.23	
	04/22/2024	Label KINGDOM Replace DK-	1XTH-MGFP-4D3M	10 2611 6411 0000 300000	75.78	
	05/01/2024	CURTAINS	1Y3Q-FFF7-P1DJ	10 1111 6411 4050 340001	17.98	
	04/30/2024	Big league chew	1YL3-PGM1-7HMY	10 1151 6411 1050 340001	31.84	

04/30/2024		Sunflower seeds	1YL3-PGM1-7HMY	10 1151 6411 1050 3 40001	12.49	
04/30/2024		Cracker jacks 25 pack	1YL3-PGM1-7HMY	10 1151 6411 1050 3 40001	32.07	
04/30/2024		Baseball trays 100 pk	1YL3-PGM1-7HMY	10 1151 6411 1050 3 40001	20.99	
04/30/2024		Can insulator	1YL3-PGM1-7HMY	10 1151 6411 1050 3 40001	19.99	
04/30/2024		Baseball wall decor	1YL3-PGM1-7HMY	10 1151 6411 1050 3 40001	12.99	
04/30/2024		400 pk sheet protectors	1YL3-PGM1-7HMY	10 1151 6411 1050 3 40001	20.29	
04/30/2024		mechanical pencils	1YL3-PGM1-7HMY	10 1151 6411 1050 3 40001	13.72	
75506	05/23/2024 04/22/2024	Alisha Thomas - Simmonds Donuts	REIMB 04-22-2024	10 1111 6411 4050 3 40001	38.54	38.54
75507	05/23/2024 04/30/2024	Amber Hancock Mileage 09/12/23 to 04/25/24	MILEAGE 04-30-	10 2321 6343 0000 3 00000	242.08	242.08
75508	05/23/2024 05/17/2024	Anna Franke Class T-Shirts and Supplies	REIMB 05-17-2024	10 1111 6411 4050 3 40001	200.61	200.61
75509	05/23/2024 05/02/2024	Anthony McDaniel Anthonv Ray Fingerprints	REIMB 05-02-2024	10 2321 6411 0000 3 00000	44.75	44.75
75510	05/23/2024 05/04/2024	Assist Services LLC Transportation 04/16 -	SI-004203	10 2113 6342 4050 3 00095	7,540.05	7,540.05
75511	05/23/2024 05/15/2024	Brendan Graff Mileage to Seeding Meeting	MILEAGE 02-20-	10 1421 6343 1050 1 00020	90.85	90.85
75512	05/23/2024 04/25/2024	Danielle Blackstock Admin Assistant Lunch	REIMB 04-25-2024	10 1111 6411 4050 3 40001	123.24	123.24
75513	05/23/2024 05/23/2024	The Escape Game LLC The Art Thief	ART THIEF 2024	10 2321 6398 0000 3 00000	3,900.00	3,900.00
75514	05/23/2024 04/30/2024	MacGill Discount School Nurse Nursing Supplies	IN0869527	10 2134 6411 4050 3 40001	160.45	160.45
75515	05/23/2024 05/14/2024	SHI International Corp 315 Chromebooks for	B18318165	10 2331 6412 0000 3 00000	12,826.94	24,746.94
	05/15/2024	Lenovo 14e Chromebooks	B18324345	10 2331 6412 0000 3 00000	11,920.00	
75516	05/23/2024 05/16/2024	Melynn Sight Cake For step up Graduation	STEP UP Cake	10 2125 6411 4050 3 40001	38.65	38.65
75517	05/23/2024 05/01/2024	University Academy Foundation RWL	1110	10 2321 6311 0000 1 00818	37,500.00	39,004.93
	05/01/2024	Rent Expense @ 8080	1110	10 2321 6333 0000 3 00000	1,484.93	
	05/01/2024	RWL Expense	1110	10 2321 6411 0000 1 00818	20.00	
75518	05/23/2024 05/01/2024	University Academy Supporting Rent - May 2024	MAY 2024	10 2542 6333 0000 3 00000	53,750.00	53,750.00
75519	05/23/2024 03/28/2024	University of Missouri KC-RPDC Bellmann / Kling	INV0491674	10 2321 6319 0000 3 00941	40.00	40.00
75520	05/23/2024 05/20/2024	Matthew Gandy DECA Trip Receipts	REIMB 05-20-2024	10 1151 6343 1050 3 40001	1,169.25	1,169.25
75521	05/23/2024 05/20/2024	Krista Horner Meal for Maintenance Dept	REIMB 05-20-2024	10 1151 6411 1050 3 40001	83.16	83.16
75522	05/23/2024 05/22/2024	Leah Edens Fake Mustaches	MOVEMBER 05-22-	10 1151 6411 1050 3 40001	47.20	185.27
	05/22/2024	Blackout Bash Reimbursements	REIMB 05-22-2024	10 1151 6411 1050 3 40001	107.41	
	05/22/2024	Homecoming Float Materials	REIMB 05-22-2024	10 1151 6411 1050 3 40001	30.66	
75523	05/23/2024 05/21/2024	Martez Gardner Basketball Shooting Shirts	REIMB 05-21-2024	10 1421 6411 1050 1 00023	120.00	120.00
					577,492.52	

UNIVERSITY ACADEMY

2024 – 2025 BUDGET



UNIVERSITY ACADEMY

INDEX

	PAGE
HISTORY	2 - 5
NARRATIVE	6 - 14
REVENUE	15 - 19
EXPENSE	20 – 25
DEPT. BUDGETS	26 - 69

History

School Operating Budget
FY 2024-2025
History

The attached pages will show historical information for the following subjects:

1. Ten years of financial results for a comparative.
2. A recap of the area schools: their expenditures and the resulting rate per student (ADA).

**University Academy
History**

	FY2025 Budget	FY2024 Projected	FY2023 Actual	FY2022 Actual	FY2021 Actual	FY2020 Actual	FY2019 Actual	FY 18 Actual	FY2017 Actual	FY2016 Actual	FY2015 Actual
REVENUE:											
Revenue from local sources											
Earnings on deposits	75,000	165,000	96,945	(17,191)	15,043	55,414	77,373	22,853	18,565	37,139	23,864
Sales tax - prop C	1,809,425	1,733,518	1,635,660	1,544,086	1,329,820	1,252,002	1,229,989	1,183,434	1,078,262	1,052,080	1,070,662
Gifts & grants	318,255	605,966	393,547	623,429	247,890	985,329	310,883	226,752	377,715	415,896	392,106
Food service sales	0	0	147	1,352	355	55,784	66,629	60,378	70,779	75,238	69,532
Fundraising revenue	10,000	1,882	11,860	13,402	717	11,983	22,114	16,200	16,200	-	-
Other local revenue	66,639	181,549	207,983	1,133,064	2,656,861	658,745	256,121	341,490	193,906	172,153	145,030
Total local revenue	2,279,319	2,687,915	2,346,142	3,298,142	4,250,686	3,019,257	1,963,109	1,851,107	1,755,426	1,752,506	1,701,194
Revenue from state sources											
Basic formula	13,893,204	12,843,885	11,941,597	9,654,789	10,033,930	9,532,305	9,977,969	9,876,492	9,806,286	9,186,289	9,172,554
Transportation	453,834	454,125	301,898	54,398	116,151	124,368	137,280	111,710	105,567	128,980	129,752
Basis formula - CTF	504,000	514,447	496,119	501,341	483,218	371,749	462,233	425,000	425,000	398,504	411,099
State food service revenue	-	-	-	-	-	-	-	-	-	4,521	-
Other state revenue	-	-	3,894.00	30,808.00	100,000	47,266	4,025	19,397	19,470	107,854	4,902
Total state revenue	14,851,038	13,812,457	12,743,508	10,241,336	10,733,299	10,075,688	10,581,507	10,432,599	10,356,322	9,826,148	9,718,307
Revenue from federal sources											
Medicaid revenue	40,000	46,500	50,008	48,079	40,316	46,710	26,009	29,616	30,785	28,251	35,746
Part B revenue	211,347	184,088	216,708	222,816	200,757	176,470	173,171	151,513	135,084	136,983	125,599
School lunch program	348,426	402,117	371,740	448,602	-	290,223	321,925	339,901	346,297	328,813	338,329
School breakfast program	186,648	197,599	228,151	205,782	-	126,621	156,667	160,980	191,252	149,508	169,307
Summer Food	38,465	58,407	50,211	48,735	357,655	72,431	59,091	57,720	57,851	48,192	62,030
Title I	562,426	512,321	516,024	399,969	431,459	473,077	443,342	501,849	529,218	575,505	554,501
Title II Part A	67,582	58,576	60,533	55,549	46,691	48,984	51,068	57,959	104,091	104,086	103,664
Title IV Part A	34,962	32,914	39,701	31,267	32,283	32,333	27,886	10,410	-	-	-
Other federal revenue	781,880	271,644	850,306	3,213,226	288,705	259,713	-	-	-	-	8,110
Total federal revenue	2,271,736	1,764,166	2,383,382	4,674,025	1,397,866	1,526,562	1,259,160	1,309,948	1,394,579	1,371,338	1,398,966
Sale of Property											
Total Other revenue				-	-	-	-	-	-	-	-
Revenue Totals	19,402,093	18,264,538	17,473,032	18,213,503	16,381,851	14,621,507	13,803,775	13,593,653	13,506,327	12,949,992	12,818,467
EXPENSES:											
Certified Salaries	6,961,235	6,951,950	6,449,713	6,150,602	5,940,921	5,933,276	5,619,714	5,585,826	5,540,941	5,362,761	5,316,040
Non-Certified Salaries	2,524,150	2,312,937	2,114,626	2,096,093	1,877,707	1,856,610	1,909,346	1,961,077	2,049,257	2,016,861	1,912,421
Employees Benefits	2,195,189	2,332,971	2,298,053	2,199,789	2,117,140	2,059,376	1,954,155	1,770,765	1,787,494	1,704,021	1,643,987
Purchased Services	4,813,755	4,737,480	4,751,773	4,020,507	2,762,368	3,715,352	3,264,367	3,298,931	3,111,892	2,893,545	3,070,182
Supplies and Materials	1,153,018	1,388,617	1,221,883	1,266,638	1,300,810	886,988	996,508	987,113	1,023,275	977,585	923,014
Capital	276,137	490,894	647,801	2,711,728	343,735	124,073	59,594	60,446	35,731	118,104	33,712
Major Maintenance	-	-	-	-	-	273,507	154,471	180,592	190,495	168,139	-
Expense Totals	17,923,484	18,214,849	17,483,849	18,445,357	14,342,682	14,849,182	13,958,155	13,844,750	13,739,085	13,241,016	12,899,356
Surplus (Deficit)	1,478,609	49,689	(10,817)	(231,854)	2,039,169	(227,675)	(154,380)	(251,097)	(232,758)	(291,023)	(80,889)
Surplus Diff. due to Change in Accounting											
Net Asset Balance		4,568,108	4,518,419	4,529,236	4,761,090	2,732,661	2,960,336	3,114,716	3,365,813	3,598,571	3,889,594

**University Academy
Cost Comparison for FY 2023**

ID #	School Name	ADA	Total 2023 Expense	Cost per ADA
48-927	Academy for Intergrated Arts	238.57	4,855,631	20,353
48-914	Academy LaFayette	1,306.49	18,248,402	13,968
48-909	Allen Village	417.42	9,119,053	21,846
48-916	Brookside	685.24	12,132,566	17,706
48-928	Citizens of the World Kansas City	359.35	6,564,673	18,268
48-926	Crossroads Academy of KC	1,303.53	20,474,895	15,707
48-923	DeLaSalle	128.13	4,490,529	35,047
48-924	Ewing Marion Kauffman	856.10	20,996,473	24,526
48-922	Frontier School of Innovation	1,429.02	27,199,131	19,033
48-905	Genesis	222.28	5,018,498	22,577
48-913	Gordon Parks	128.61	4,022,246	31,275
48-902	Guadalupe Center - Alta Vista	1,442.20	28,354,884	19,661
48-904	Hogan Preparatory	740.88	15,762,494	21,275
48-925	Hope Leadership Academy	80.91	1,936,977	23,940
48-912	KC International Acad-Della Lamb	605.95	14,751,856	24,345
048-929	KC Girls Prep Academy	120.18	4,660,839	38,782
48-918	KIPP	692.80	14,731,835	21,264
48-910	Lee Tolbert	321.47	7,215,223	22,444
48-915	Scuola Vita Nuova	366.84	6,745,263	18,387
48-901	University Academy	1,079.89	17,483,849	16,190
	Charter Average	626.29	12,238,266	19,541
48-068	Blue Springs	13,659.37	288,199,950	21,099
48-080	Center	2,127.10	52,908,223	24,873
48-074	Grandview	3,085.34	91,157,532	29,545
48-072	Hickman Mills	4,280.81	107,733,276	25,167
48-077	Independence	12,655.06	230,253,859	18,195
48-071	Lee's Smmit	16,518.54	377,684,649	22,864
48-078	Kansas City, MO	11,846.62	299,985,005	25,322
24-093	North Kansas City	19,547.03	420,390,885	21,507
48-073	Raytown	7,227.40	146,352,385	20,250
	District Average	10,105.25	223,851,752	22,152
	State Average	796,829.59	15,691,631,957	19,693

NARRATIVE

School Operating Budget
FY 2024-2025
Budget Narrative

University Academy’s Board and Administration strive to prepare a school budget that will serve as a complete financial plan that states anticipated receipts and expenditures of the school during the planned fiscal year. We are anticipating funding to increase substantially in FY 2025. The rates per WADA are follows:

	FY2025	FY2024	FY2023	FY2022
Funding per WADA	\$12,443	\$ 11,308	\$ 10,491	\$ 8,260

School Operating Budget
FY 2024-2025
Budget Narrative

The current budget proposal contains various changes to revenue and expenses for the FY 2025 year in comparison to the FY 2024 budget.

1. At the time of this budget being drafted, state officials have indicated that the foundation formula will remain fully funded for FY2025.

2. HB 1552 (Funding Inequity) was signed into law by the governor in July 2022. The passing of this bill materially increased UA's funding. We expect funding to be higher than FY24 levels. HB 1552 stipulates that charter schools are now able to use the higher of the current year ADA estimate, 1st preceding year, or 2nd preceding year. As such, a key assumption of this budget is that we will be funded at FY23 enrollment levels.

3. The Prop C revenue is budgeted based on the prior year WADA numbers. Per discussion with officials, UA is projecting the Prop C rate to be 1,513.

4. University Academy switched to Community Eligibility Provision program in FY23, which enabled our students to eat for meals at no cost, while not submitting household applications. UA's Free and Reduced Lunch funding should remain unchanged from FY24.

5. Transportation reimbursement rates were increased to 75% of expenditures for FY2024. This program has been extended to FY2025, and UA expects funding levels to be similar to those in prior year.

6. UA participates in a Pre-K partnership with Each One Teach One. UA projects to receive funding for 34 students in the program, and passes all but 6.5% of these payments on to the Pre-K facility. The 6.5% held back covers administrative costs.

7. ESSER I and ESSER II federal funds have been exhausted. UA has utilized \$2,543,243 of our ESSER III allocation. The remaining ESSER III funds in the amount of 781,880 will be reimbursed in July 2024 See chart below for ESSER III planned expenditures -

Category	Budget
Remediation Funds	\$363,730
Salaries	\$418,150
Total	\$781,880

8. The labor cost based on merit raises for staff in the amount of 1%-3%-5%. Part time staff can earn a merit raise equal to half of the full time staff.

9. University Academy applied for the Employee Retention Tax Credit in FY2024, with the expectation that we will receive these funds in FY2025. The estimated amount to be received from this credit is \$1.2 million. These funds are contingent upon IRS approval, and as such have not been included in this budget.

10. Historically UA has given employees a benefit stipend of \$400 per month. For FY25 UA will need to increase this stipend to remain compliant with the ACA – the new benefit stipend will be \$530 per month for each full time employee. The full cost of the health insurance that is selected by each employee will be deducted from their monthly check. Dental coverage is budgeted to increase 5%.

School Operating Budget
FY 2024-2025
Budget Narrative

The following table shows the allocation of funds in comparison to prior years:

	University Academy Financial History					
	Budget 2025	Projection 2024	Actual 2023	Actual 2022	Actual 2021	Actual 2020
ADA	993	957	995	1,017	963	1,082
Basic Aid Rate	12,443	11,308	8,129	8,129	8,309	7,961
Total Revenue	18,301,958	17,501,130	16,400,087	13,786,793	13,232,638	12,906,884
Unusual Revenue:						
KCPS	-	-	-	585,605	755,035	465,131
PPP Loan	-	-	-	-	1,870,400	-
ESSER/CARES	781,880	157,442	679,398	3,217,680	288,555	259,713
Grants	318,255	605,966	393,547	623,425	235,223	989,778
Adjusted Revenue	19,402,093	18,264,538	17,473,032	18,213,503	16,381,851	14,621,506
Labor & Benefits	11,680,574	11,597,858	10,862,392	10,446,484	9,935,770	9,849,262
% of Adj. Revenue	60.20%	63.50%	62.16%	57.36%	60.65%	67.36%
Purchase Services	4,813,755	4,737,480	4,751,773	4,020,507	2,762,367	3,715,352
% of Adj. Revenue	24.81%	25.94%	27.19%	22.07%	16.86%	25.41%
Materials & Supplies	1,153,018	1,388,617	1,221,883	1,266,638	1,300,810	886,988
% of Adj. Revenue	5.94%	7.60%	7.00%	6.95%	7.94%	6.07%
Capital	276,137	490,894	647,801	2,711,728	343,735	124,073
% of Adj. Revenue	1.42%	2.69%	3.70%	14.89%	.02%	.85%
Major Maintenance	-	-	-	-	-	273,507
% of Adj. Revenue	-%	-%	-%	-%	-%	1.87%
Total Expenditures	17,923,484	18,214,849	17,483,849	18,445,357	14,342,682	14,849,182
Net Surplus(Deficit)	1,478,609	49,689	(10,817)	(231,854)	2,039,169	(227,676)

The table is showing the revenue received/budget based on the enrollment and ADA rate indicated. Unusual revenue items have been removed to adjust the numbers. The highlighted section shows the percentage of 'adjusted revenue' that each category of cost utilized.

School Operating Budget
 FY 2024-2025
 Budget Narrative

The following table shows the change in student/teacher ratios for FY2022 through FY2025 budget:

	Budget 2025	Actual 2024	Actual 2023	Actual 2022
Total Headcount of Classroom Teachers & TA's:				
Lower	44.0	44.0	45.0	45.0
Middle	22.0	22.0	22.0	20.0
Upper	17.0	17.0	16.5	16.5
Total	83.0	83.0	83.50	81.5

ADA Per School:

Lower	560.0	519.14	553.18	574.76
Middle	270.0	251.62	249.18	269.38
Upper	209.5	186.31	216.69	226.79
Total	1,039.5	957.07	1,019.05	1,070.93

Average Students per Teacher:

Lower	12.72	11.54	12.03	12.77
Middle	12.27	11.43	11.33	13.47
Upper	12.32	11.64	13.13	13.74
Overall	12.52	11.53	12.06	13.14

**University Academy
FY 2025 Budget-All Departments**

			Non Certified	Certified	Capital	FY2025 Budget
Revenue:						
State Aid; Teachers Fund	# of Enroll	1,068.5				1,069
	Attd%	0.930				0.930
	ADA	993.7				993.7
	Summer ADA	45.4				45.4
	Total ADA	1,039.1				1,039
	# of Free/Reduce	711				711
	Threshold 30.95%	180.3				180.3
	25% of Excess	132.6				132.6
	WADA	1,171.7				1,171.7
	0 State/Local Rate	12,443				12,443
	State/Local \$\$\$	14,578,900				14,578,900
	Less Sponsor % and Adjustment	(181,696)				(181,696)
0.595	Total State/Local \$\$\$	14,397,204	5,831,041	8,566,163	0	14,397,204
Prop C - Prior Yr WADA		1,195.92				
	Rate	1,513				
	Revenue		452,356	1,357,068	0	1,809,425
	State-Medicaid		40,000	0	0	40,000
	State-Transportation		453,834	0	0	453,834
	State-Other - Remedial & Social Worker		0	0	0	0
			0	0	0	
	Federal-Title I.a		562,426.00	0	0	562,426
	Federal-Title II.a		67,582.00	0	0	67,582
	Federal-Title IV		34,962.00	0	0	34,962
	Federal-SPED		211,347	0	0	211,347
	Federal-Food					
	Lunch		348,425.66	0	0	348,426
	Breakfast		186,648	0	0	186,648
	Snacks-Fruits/Veg		0	0	0	0
	Summer		38,464.81	0	0	38,465
	Ala Carte & Student Meals		0	0	0	0
	E-Rate		0	0	0	0
	Gifts/Grants/Friends		291,255	0	0	291,255
	Activity Fees		25,000	0	0	25,000
	Duel Credit Courses		27,000	0	0	27,000
	After School Program		0	0	0	0
	Investment Income		75,000	0	0	75,000
	Other		833,520	0	0	833,519
	Total Revenue		9,478,862	9,923,231	0	19,402,093

Expense:						
Labor-		EFT	Non Certified	Certified	Capital	Total
		65.6	2,524,150		0	2,524,150
		161.8		6,961,234	0	6,961,234
	Total Labor	227.4	2,524,150	6,961,234	0	9,485,385
	Base Labor		2,490,060	6,608,082	0	9,098,143
	Extra Duty Labor		34,090	353,152	0	387,242
						48.89%

Benefits-						
	Soc Security	5.930%	149,682	406,479	0	556,162
	Medicare	1.405%	35,579	96,193	0	131,772
	Pension - Base Wages Only	12.000%	258,609	713,324	0	971,933
	Health Ins	0.00	120,528	317,317	0	437,845
	Dental Ins; Life & ADD	0.00	7,506	21,283	0	28,789
	Unempl Ins	0.00	2,929	7,611	0	10,540
	Workmans Comp	0.00620	15,650	42,499	0	58,148
			590,483	1,604,706	0	2,195,189
						23.14%

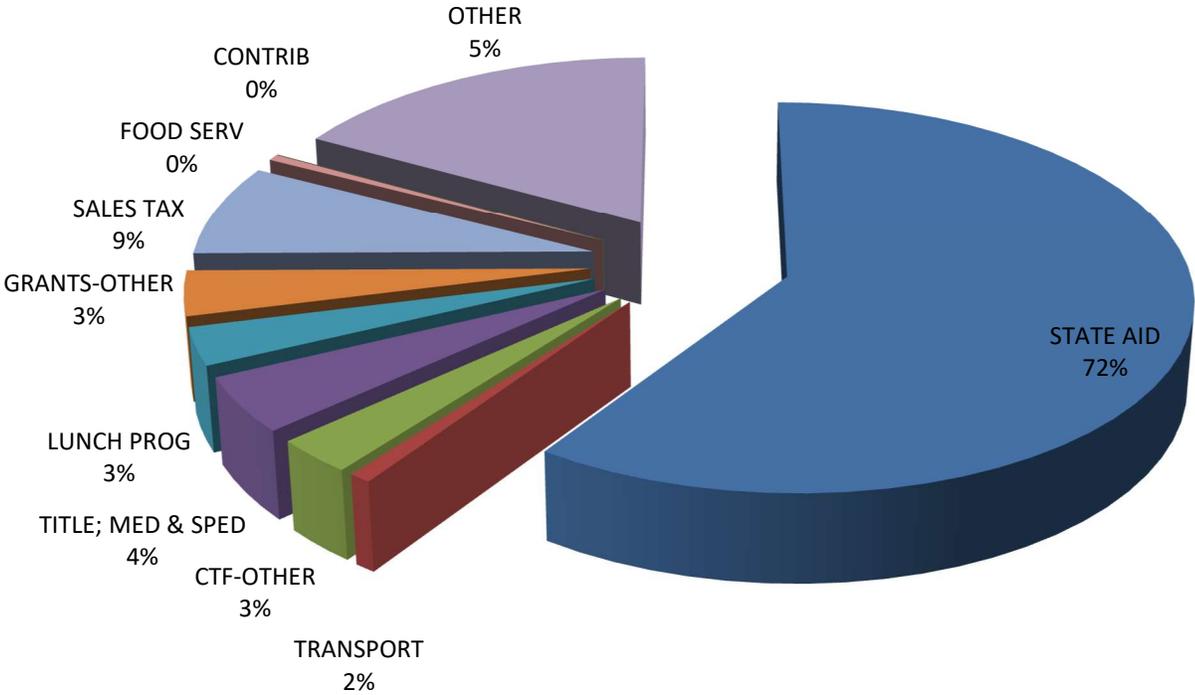
**University Academy
FY 2025 Budget-All Departments**

			Non Certified	Certified	Capital	FY2025 Budget
Purchase Services-	6311	Instructional Services	868,616	27,000	0	895,616
	6312	Instructional Program Improve.	53,000	0	0	53,000
	6313	Pupil Services (Health,Dental,etc)	11,390	0	0	11,390
	6314	Staff Services	3,500	0	0	3,500
	6315	Audit/tax Services	28,000	0	0	28,000
	6316	DP & Tech Services	82,793	0	0	82,793
	6317	Legal Services	20,000	0	0	20,000
	6319	Other Professional	240,972	0	0	240,972
	6331	Cleaning Services	270,300	0	0	270,300
	6332	Repair & Maintenance	180,500	0	0	180,500
	6333	Rentals-Building	665,047	0	0	665,047
	6334	Rentals-Equipment	50,500	0	0	50,500
	6335	Water & Sewer	56,000	0	0	56,000
	6336	Trash	15,880	0	0	15,880
	6339	Other Property Services	-	0	0	0
	6341	Contracted Pupil Transportation	648,334	0	0	648,334
	6342	Non-route Transportation	167,141	0	0	167,141
	6343	Travel	38,280	0	0	38,280
	6351	Property Insurance	61,397	0	0	61,397
	6352	Liability Insurance	100,182	0	0	100,182
	6354	Workmans Comp Insur	-	0	0	0
	6361	Communication	30,356	0	0	30,356
	6362	Advertising - Only Ads in Pubs	12,500	0	0	12,500
	6363	Printing & Binding	15,900	0	0	15,900
	6371	Dues and Memberships	33,830	0	0	33,830
	6391	Contracted Food Services	699,624	0	0	699,624
	6398	Other Outside Services	432,713	0	0	432,713
			4,786,756	27,000	0	4,813,755
Materials-	6411	General Supplies	332,524	0	0	332,524
	6412	Supplies-Tech Related	76,900	0	0	76,900
	6431	Textbooks	18,700	0	0	18,700
	6441	Library Books	2,500	0	0	2,500
	6451	Library Resource Materials	7,000	0	0	7,000
	6470	Food	9,523	0	0	9,523
	6471	Food Supplies	10,000	0	0	10,000
	6481	Electricity	603,791	0	0	603,791
	6482	Natural Gas	2,000	0	0	2,000
	6486	Gasoline & Diesel	1,000	0	0	1,000
	6491	Other Supplies& Materials	89,080	0	0	89,080
			1,153,018	0	0	1,153,018
Capital-	6531	Improvements	-	-	250,000.00	250,000
	6541	Regular Equipment	-	0	0	0
	6542	Equip-Classroom	-	0	9,153	9,153
	6543	Tech Hardware	0	0	0	0
	6544	Tech Software	16,984	0	0	16,984
	6614	Vehicles	0	0	0	0
			16,984	0	259,153	276,137
Total Expense by Fund			9,071,392	8,592,941	259,153	17,923,484
Grand Total of Expenses			17,923,486			
Operating Surplus (Deficit)		Including Major Maint Costs	1,478,607			1,478,609
		Major Maintenance				
		Operating Surplus (Deficit)				1,478,609

Revenue

University Academy FY 2025 Budget Revenue Assumptions

FY 2025 UA Revenue



STATE AID =	\$	13,893,204	TRANSPORT =	\$	453,834
CTF-OTHER =	\$	504,000	TITLE; MED; SPED =	\$	916,317
LUNCH PROG =	\$	573,539	GRANTS/OTHER =	\$	318,255
SALES TAX =	\$	1,809,425			
			OTHER (ESSER III Funding) =	\$	933,519
			TOTAL REVENUE =	\$	19,402,093

University Academy FY 2025 Budget Revenue Assumptions

The following is listing of the revenue assumptions used in constructing the FY 2025 University Academy budget:

Revenue:

Basic Aid revenue represents 71% of the total received by UA in comparison to FY2024 of 70%. The funding rate per WADA is projected to be \$12,443 for FY25. For budgetary purposes, Funding Inequity legislation dictates that UA can use the highest of current or previous 2 fiscal years. This allows UA to set a budget enrollment floor of 1,068. Anticipated enrollment is expected to come in at a higher level, and UA will update our budget once numbers become solidified.

Total average student enrollment is projected for 2024-2025 to be 1,068 students. The following is breakdown by school:

	August Start	Loss during Year	End of Yr Enroll	Average Enroll
Total	1,106	(75)	1,031	1,068

For comparison, the following is the actual results for the current school year of 2023-2024:

	August Start	G/L during Year	End of Yr Enroll	Average Enroll
Total	1,113	(50)	1,063	1,088

The average daily attendance is based on 93% rate of attendance by all schools. We are currently running at 93%.

The assumptions above will calculate the weighted average daily attendance to 1,172 times the combination of the local and basic aid rate of \$12,443 will produce total gross revenue of \$14,590,471 less the sponsor fee (\$181,696) nets to \$14,397,204. We are estimating the Classroom Teachers Fund (which is a subset of the basic aid) to be \$504,000.

Prop C revenue is based on the FY 2024 (WADA) weighted average daily attendance of 1,195. The state estimates the rate will be \$1,513 per student. The total Prop C revenue will be \$1,809,425.

University Academy FY 2025 Budget Revenue Assumptions

Federal Title I; Title II and Title IV revenue is based on the current allocation of \$603,811.

Federal revenue for Hot Lunch program is based on the reimbursement rate shown below:

	Breakfast	Lunch
Free	\$2.73	\$4.50
Reduced	2.43	4.10
Full Pay	.38	.56

The number of servings is based on the estimate of total annual breakfasts of 95,239 and lunches of 108,588.

The following chart represents the breakdown the servings by category:

	Breakfast	Lunch	Total Meals
Free	64,048	73,025	137,073
Full Pay	<u>31,191</u>	<u>35,563</u>	<u>66,754</u>
Total	95,239	108,588	203,827

The revenue is estimated at \$186,648 for breakfast and \$348,426 for lunch. Summer school is anticipated to add \$38,465 in food revenue.

Special Education revenue is estimated at \$211,347.

State Transportation revenue is projected to remain nearly the same from prior year at \$453,834.

All the revenue pieces above represent 93% of University Academy funding of \$18,049,160 for FY 2025.

The following is the remaining 7% of University Academy revenue:

Medicaid	\$ 40,000
Gifts/Grants	\$318,255 (Friends=\$101,255; Helzberg Tuition.IO=\$67,000; RWL=\$150,000)
Student Activity Fees	\$ 25,000
Investment Income	\$ 75,000
ESSER Funding	\$ 781,880
Other Misc. Items	<u>\$ 112,798</u>
Total	\$1,352,933

University Academy FY 2025 Budget Revenue Assumptions

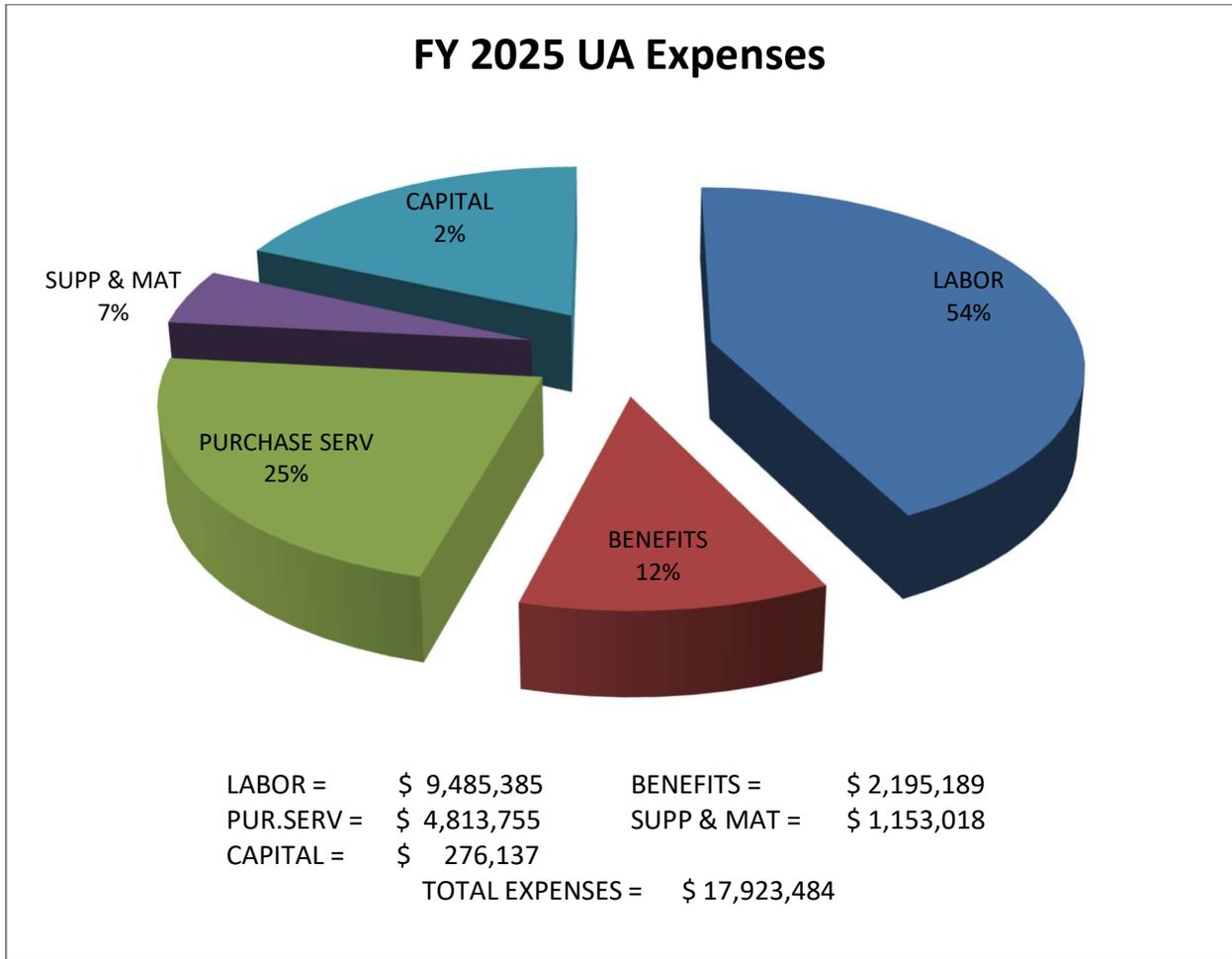
The following Chart Details the UA revenue by Department by source:

University Academy FY 2025 Budget-Income by Department

Department	State	Federal	Local	Total	% of Total
Lower School	7,482,225	704,970	987,268	9,174,463	47.27%
Middle School	3,615,104	-	408,044	4,023,148	20.74%
Upper School	2,778,845	-	417,936	3,196,780	16.48%
Summer School	658,927	-	-	658,927	3.40%
SPED	-	211,347	-	211,347	1.09%
Nurse & Health	-	-	-	-	-%
Social Work	-	-	-	-	-%
Library	-	-	500	500	0.01%
Educational Services	-	-	-	-	-%
Front Office	-	-	-	-	-%
Transportation	453,834	-	-	453,834	2.34%
Food Services	-	535,074	-	535,074	2.76%
Maintenance	-	-	-	-	-%
Athletic	-	-	73,140	73,140	0.37%
IT	-	-	-	-	-%
Copy Center	-	-	-	-	-%
Security	-	-	-	-	-%
Human Resources	-	-	-	-	-%
Finance	-	-	-	-	-%
Registra-Comm	-	-	-	-	-%
Superintendent	-	781,880	293,000	1,074,880	5.54%
Fundraising	-	-	-	-	-%
Major Maintenance	-	-	-	-	-%
Total by Source	14,988,935	2,233,271	2,179,887	19,402,093	100.00%

Expense

University Academy FY 2025
Budget Expense Assumptions



FY2025 High Cost Line Items

- Salaries: \$9,485,585
- Pension: \$971,933
- Contracted Food: \$699,624
- Payroll Taxes: \$687,933
- Building Rent: \$665,047
- Transportation: \$648,334
- Electricity: \$603,791
- Health Insurance: \$466,634

University Academy FY 2025 Budget Expense Assumptions

The following is listing of the expense assumptions used in constructing the FY 2025 University Academy budget:

Labor:

The following chart reflects the number of employees included in the UA FY2025 Budget:

University Academy FY 2025 Budget-Headcount by Department						
Department	Teacher/Counselor Staff	Teaching Support Staff	School Admin.	Operations Support Staff	Operations Manage.	Total
Lower School	35	10	4	2	-	51
Middle School	22	1	2	1	-	26
Upper School	17	-	2	1	-	20
Summer School	63	-	-			63
SPED	6	-	-			6
Nurse & Health	-	2	-			2
Social Work	-	-	-	1	1	2
Library	-	2	-			2
Educational Services	-	2	-		-	2
Front Office				1		1
Transportation				-	0.5	0.5
Food Services				.5	0.5	1
Maintenance				9	1	10
Athletic	-	45	1			46
IT				1	1	2
Copy Center				.5		.5
Security				3	1	4
Human Resources				-	1	1
Finance				1	1	2
Registra-Comm				-	1	1
Superintendent				1	2	3
Total by category	143	62	9	22	10	246
Totals W/O Sum/Athl	80	17	8	22	10	137

University Academy FY 2025 Budget Expense Assumptions

Benefits:

Retirement expense will remain at 12% for the entirety of FY 2025.

Social Security; Medicare and Unemployment Tax rates are the same as prior year budget. No changes are expected. However, the FY 2025 budget uses the effective rates based on the current year. The Social Security rate is 5.93% and Medicare is 1.405%. This change is due to amount of pretax deductions that employees utilize.

Health insurance (Blue Cross/Blue Shield) expenses will decrease this year as UA will now cover the full base plan for all participating employees, while also discontinuing the \$400 allowance for employees not participating in UA's plan. This will allow UA to better compete for teachers & staff with area school districts. The dental contract is not expected to increase over the prior year rate.

The **Workman's Compensation** insurance is renewed on July 1st each year. I am not anticipating any change this year.

UA will have \$781,880 in **ESSER III** funds to expend during the year.

University Academy FY 2025 Budget Expense Assumptions

Purchase Services:

Building rent expense is remaining at the lease rate \$645,000 for FY 2025, along with rent towards our office space at 8080 Ward Parkway, totaling \$17,669.

Food expense will not be materially different from prior year. The 2025 budget is estimating 95,239 student breakfasts and 108,588 student lunches.

Property and Liability insurance costs are expected to increase by 2% over prior year, for a total of \$161,579

Telephone expense is expected to remain the same as FY2024.

Materials and Supplies:

General Supplies and Classroom Resource Materials are budgeted at \$332,524, similar to prior year.

Electricity expense is expected to increase by 7% from the prior year, for a total cost of \$603,791

University Academy FY 2025 Budget Expense Assumptions

University Academy FY 2025 Budget-Expense by Department

Department	Certified Labor	Non-Cert. Labor	Benefits	Purchase Services	Materials & Supplies	Capital	2025 Budget Total	% of Rev	2024 Budget Total
Lower School	2,961,098	99,767	711,347	191,990	57,200	-	4,021,402	20.7%	4,150,283
Middle School	1,443,802	42,918	364,147	106,256	33,690	13,364	2,004,177	10.3%	1,965,148
Upper School	1,508,094	70,455	383,284	142,300	79,765	-	2,183,898	11.3%	2,014,776
Summer School	198,702	-	15,837	120,244	5,100	-	339,882	1.8%	397,877
SPED	428,211	-	96,547	99,717	1,800	3,620	629,895	3.2%	480,302
Nurse & Health	-	138,133	27,032	63,180	2,200	-	230,544	1.2%	228,693
Social Work	-	140,650	33,882	55,225	3,350	-	233,107	1.2%	225,683
Library	115,746	-	28,673	250	10,500	-	155,168	0.8%	137,194
Educational Services	58,632	107,943	39,055	145,430	900	-	351,959	1.8%	1,014,651
Front Office	-	62,300	12,166	8,000	1,000	-	83,466	0.4%	146,314
Transportation	-	36,193	10,195	648,534	27,540	-	722,462	3.7%	680,034
Food Services	-	75,756	24,287	655,630	4,800	-	760,474	3.9%	704,806
Maintenance	-	551,313	133,446	1,228,897	692,291	250,000	2,855,947	14.7%	2,400,427
Athletic	185,150	21,090	27,260	69,817	65,008	-	368,325	2.1%	366,697
IT	-	158,000	43,632	50,316	72,200	9,153	333,301	1.7%	246,781
Copy Center	-	-	-	48,750	40,500	-	89,250	0.5%	89,250
Security	-	194,503	52,891	3,230	5,549	-	256,173	1.3%	225,218
Human Resources	-	120,300	30,087	14,100	3,500	-	167,987	0.9%	154,660
Finance	-	206,899	47,172	169,784	1,500	-	425,356	2.2%	404,304
Registra-Comm	-	79,800	22,006	10,500	5,000	-	117,306	0.6%	105,500
Central Admin.	61,800	418,131	92,243	914,605	39,625	-	1,526,405	7.9%	977,379
Tuition.IO Grant	-	-	-	67,000	-	-	67,000	0.3%	50,000
Major Maintenance	-	-	-	-	-	-	-	-%	-
Total by category	6,961,234	2,524,150	2,195,189	4,813,756	1,153,018	276,137	17,923,484	92.5%	17,165,978
2024 Budget Totals	7,350,656	2,216,175	2,411,018	4,124,114	1,008,528	55,487			17,165,978

Departmental Budgets

Department Index

Lower School	Page 28
Middle School	Page 30
Upper School	Page 32
Summer School	Page 34
SPED	Page 36
Health/Nurse	Page 38
Social Work	Page 40
Library	Page 42
Ed Services	Page 44
Transportation	Page 46
Food	Page 48
Athletics	Page 50
Registrar	Page 52
Maintenance	Page 54
IT	Page 56
Copy Center	Page 58
Security	Page 60
HR	Page 62
Finance	Page 64
Front Office	Page 66
Superintendent	Page 68

University Academy
 FY 2025 Budget-Lower School

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
# of Enroll	576.0				
Attd%	0.930				
ADA	535.7				
Summer ADA	0.0				
Total ADA	535.7				
0.665 # of Free/Reduce	383.0				
Threshold 30.95	89.6				
25% of Excess	73.4				
WADA	609.0				
0 State/Local Rate	12,443				
State/Local \$\$\$	7,578,225				
Less Sponsor %	(96,000)				
0.595 Total State/Local \$\$\$	7,481,933	3,030,474.78	4,451,750.01	0	7,482,225
	636.0				
	1,513				
		240,567	721,701.00		962,268
		40,000			40,000
Remedial & Social Worker		0			0
		0			0
		562,426			562,426
		67,582			67,582
		34,962			34,962
Lunch					
Breakfast					
Snacks-Fruits/Veg					
Summer					
Friends		24,000			24,000
Other		1,000			1,000
Total Revenue	9,174,463	4,001,012	5,173,451	0	9,174,463

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
	2.0	99,767			99,767
	50.5		2,961,096		2,961,096
					0
					0
Total Labor		99,767	2,961,096	0	3,060,863
Base Labor		99,767	2,926,946	0	3,026,713
Extra Duty; Stipend & OT		0	34,150	0	34,150
Soc Security		5,916	172,818		178,734
Medicare		1,402	40,946		42,348
Pension		10,460	312,570		323,030
Health Ins	0	0	133,308		133,308
Dental Ins; Life & ADD	19.95	479	11,252		11,731
Unempl Ins	70.20	140	3,370		3,510
Workmans Comp	0.0062	619	18,069		18,687
		19,016	692,331	0	711,347

University Academy
 FY 2025 Budget-Lower School

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6311	Instructional Services	153,000	0		153,000
6312	Instructional Program Improve.	18,000	0		18,000
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services	1,890	0		1,890
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	2551	8,000		8,000
6343	Travel		2,300	0	2,300
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding	2,500	0		2,500
6371	Dues and Memberships	300	0		300
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services	6,000	0		6,000
		191,990	0	0	191,990
6411	General Supplies	35,000	0		35,000
6412	Supplies-Tech Related	500	0		500
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks	9,700	0		9,700
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	0	0		0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	12,000	0		12,000
		57,200	0	0	57,200
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

**University Academy
FY 2025 Budget-Middle School**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll	278.0			
	Attd%	0.930			
	ADA	258.5			
	Summer ADA	0.0			
	Total ADA	258.5			
0.665	# of Free/Reduce	184.9			
	Threshold 30.95%	43.3			
	25% of Excess	35.4			
	WADA	293.9			
0	State/Local Rate	12,443			
	State/Local \$\$\$	3,657,546			
	Less Sponsor %	(42,442)			
0.595	Total State/Local \$\$\$	3,615,104	1,464,117.28	2,150,987.11	0
Prop C -	Prior Yr WADA	265.7			
	Rate	1,513			
	Prop C Revenue	100,501	301,503.08		402,004
State-Medicaid					0
State-Transportation					0
State-Other - Remedial	Remedial Program	0			0
Kauffman Transfer		0			0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends	Friends	5,040			5,040
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other		1,000			1,000
	Total Revenue	4,023,148	1,570,658	2,452,490	0

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	1.0	42,918			42,918
	23.1		1,443,802		1,443,802
	Total Labor	42,918	1,443,802	0	1,486,720
	Base Labor	42,918	1,434,652	0	1,477,570
	Extra Duty; Stipend & OT	0	9,150	0	9,150
Benefits-					
	Soc Security	2,545	85,617		88,162
	Medicare	717	20,171		20,888
	Pension	603	162,185		162,788
	Health Ins	0	76,092		76,092
	Dental Ins; Life & ADD	2,992.5	5,003		5,243
	Unempl Ins	70.20	1,685		1,755
	Workmans Comp	0.0062	8,952		9,218
		4,441	359,706	0	364,147

University Academy
 FY 2025 Budget-Middle School

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-					
6311	Instructional Services	91,000	0		91,000
6312	Instructional Program Improve.	6,000	0		6,000
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0	0		0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	2551	0		2,506
6343	Travel	2,150	0		2,150
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding	1,600	0		1,600
6371	Dues and Memberships	500	0		500
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services	2,500	0		2,500
		106,256	0	0	106,256
Materials-					
6411	General Supplies	15,500	0		15,500
6412	Supplies-Tech Related	10,400	0		10,400
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks	1,500	0		1,500
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	750	0		750
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	5,540	0		5,540
		33,690	0	0	33,690
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom				0
6543	Tech Hardware	0			0
6544	Tech Software	13,364			13,364
6551	Vehicles				0
		13,364	0	0	13,364
Total Expense by Fund		200,669	1,803,508	0	2,004,177
Grand Total of Expenses		2,004,177			
Contribution		2,018,972			

**University Academy
FY 2025 Budget-Upper School**

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:						
State Aid; Teachers Fund	# of Enroll	214.5				
	Attd%	0.930				
	ADA	199.5				
	Summer ADA	0.0				
	Total ADA	199.5				
0.6650	# of Free/Reduce	142.6				
	Threshold 30.95%	33.4				
	25% of Excess	27.3				
	WADA	226.8				
	0 State/Local Rate	12,443				
	State/Local \$\$\$	2,822,099				
	Less Sponsor %	(43,255)				
0.595	Total State/Local \$\$\$	2,778,845	1,125,432.12	1,653,412.62	0	2,778,845
Prop C -	Prior Yr WADA	228.5				
	Rate	1,513				
	Prop C Revenue		86,430	259,290.38		345,721
State-Medicaid						0
State-Transportation						0
State-Other - Remedial						0
Kauffman Transfer			0			0
Federal-Title I.a						0
Federal-Title II.a						0
Federal-School Improve.						0
Federal-SPED						0
Federal-Food	Lunch					0
	Breakfast					0
	Snacks-Fruits/Veg					0
Ala Carte & Student Meals						0
E-Rate						0
Gifts/Grants/Friends	Friends		44,215			44,215
Activity Fees						0
Duel Credit Courses	Duel Credit Courses		27,000			27,000
After School Program	After School Program					0
Investment Income	Investment Income					0
Other	Other		1,000			1,000
	Total Revenue	3,196,780	1,284,077	1,912,703	0	3,196,780

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:						
Labor-	EFT					
	1.0	70,455				70,455
	21.2			1,508,096		1,508,096
	Total Labor		70,455	1,508,096	0	1,578,551
	Base Labor		70,455	1,490,596	0	1,561,051
	Extra Duty; Stipend & OT		0	17,500	0	17,500
Benefits-	Soc Security		4,178	85,884		90,062
	Medicare		990	20,348		21,338
	Pension		7,879	161,039		168,917
	Health Ins	529	6,348	82,525		88,873
	Dental Ins; Life & ADD	9.975	120	2,873		2,993
	Unempl Ins	70.20	70	1,615		1,685
	Workmans Comp	0.0062	437	8,979		9,416
			20,021	363,263	0	383,284

**University Academy
FY 2025 Budget-Upper School**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-					
6311	Instructional Services	73,000	27,000		100,000
6312	Instructional Program Improve.	4,000	0		4,000
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance	6,000	0		6,000
6333	Rentals-Building				0
6334	Rentals-Equipment	0	0		0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	2551 6,300	0		6,300
6343	Travel	21,500	0		21,500
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding	1,800	0		1,800
6371	Dues and Memberships	500	0		500
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services	2,200	0		2,200
		115,300	27,000	0	142,300
Materials-					
6411	General Supplies	62,550	0		62,550
6412	Supplies-Tech Related	0	0		0
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks	7,500	0		7,500
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	500	0		500
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	9,215	0		9,215
		79,765	0	0	79,765
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		285,541	1,898,359	0	2,183,900
Grand Total of Expenses		2,183,900			
Contribution		1,012,880			

**University Academy
FY 2025 Budget-Summer School**

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:						
State Aid; Teachers Fund	# of Enroll	0.0				
	Attd%	0.950				
	ADA	0.0				
	Summer ADA	45.39				
	Total ADA	45.39				
	# of Free/Reduce	0.0				
	Threshold 30.95%	14.0				
	25% of Excess	(3.5)				
	WADA	41.9				
	0 State/Local Rate	12,443				
	State/Local \$\$\$	521,030				
	Less Sponsor %	0				
0.595	Total State/Local \$\$\$	521,030	211,017.13	310,012.82	0	521,030
Prop C -	65.674 Prior Yr WADA	65.72				
	Rate	1,513.00				
	Prop C Revenue		24,858	74,573.95		99,432
State-Medicaid						0
State-Transportation						0
State-Other - Remedial						0
Federal-Title I.a						0
Federal-Title II.a						0
Federal-School Improve.						0
Federal-SPED						0
Federal-Food	Lunch					0
	Breakfast					0
	Snacks-Fruits/Veg					0
	5481 Summer		38,465			38,465
Ala Carte & Student Meals			0			0
E-Rate						0
Gifts/Grants/Friends						0
Activity Fees						0
Duel Credit Courses						0
After School Program			0			0
Investment Income						0
Other						0
	Total Revenue	658,927	274,340	384,587	0	658,927

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:						
Labor-	EFT					
	0.0	0				0
	43.0			198,702		198,702
	Total Labor		0	198,702	0	198,702
	Base Labor		0	0	0	0
	Extra Duty; Stipend & OT		0	198,702	0	198,702
Benefits-						
	Soc Security		0	11,783		11,783
	Medicare		0	2,792		2,792
	Pension		0	0		0
	Health Ins	0	0	0		0
	Dental Ins; Life & ADD	19.95	0	0		0
	Unempl Ins	70.20	0	30		30
	Workmans Comp	0.0062	0	1,232		1,232
			0	15,837	0	15,837

**University Academy
FY 2025 Budget-Summer School**

			Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-						
6311	Instructional Services		2,755	0		2,755
6312	Instructional Program Improve.					0
6313	Pupil Services (Health,Dental,etc)					0
6314	Staff Services					0
6315	Audit/tax Services					0
6316	DP & Tech Services					0
6317	Legal Services					0
6319	Other Professional					0
6331	Cleaning Services					0
6332	Repair & Maintenance					0
6333	Rentals-Building					0
6334	Rentals-Equipment		0			0
6335	Water & Sewer					0
6336	Trash					0
6339	Other Property Services					0
6341	Contracted Pupil Transportation					0
6342	Non-route Transportation	2551	63,295	0		63,295
6343	Travel					0
6351	Property Insurance					0
6352	Liability Insurance					0
6354	Workmans Comp Insur					0
6361	Communication					0
6362	Advertising - Only Ads in Pubs					0
6363	Printing & Binding					0
6371	Dues and Memberships					0
6381	Field Trips	See 6398				0
6390	Other Purchase Services	See 6398				0
6391	Contracted Food Services	was 6392	44,194	0		44,194
6398	Other Outside Services		10,000	0		10,000
			120,244	0	0	120,244
Materials-						
6411	General Supplies		5,100	0		5,100
6412	Supplies-Tech Related					0
6413	Building Maintenance Materials	See 6411				0
6414	Office Supplies	See 6411				0
6415	Postage	See 6361				0
6431	Textbooks					0
6441	Library Books					0
6451	Library Resource Materials					0
6470	Food					0
6471	Food Supplies					0
6481	Electricity					0
6482	Natural Gas					0
6486	Gasoline & Diesel					0
6491	Other Supplies& Materials	3911	0	0		0
			5,100	0	0	5,100
Capital-						
6531	Improvements				0	0
6541	Regular Equipment				0	0
6542	Equip-Classroom				0	0
6543	Tech Hardware				0	0
6544	Tech Software				0	0
6551	Vehicles				0	0
			0	0	0	0
Total Expense by Fund			125,344	214,539	0	339,882
Grand Total of Expenses		339,882				
Contribution		319,044				

**University Academy
FY 2025 Budget-SPED**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED		211,347			211,347
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	211,347	0	0	211,347

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	0.0	0			0
	4.0		428,211		428,211
	Total Labor	0	428,211	0	428,211
	Base Labor	0	428,211	0	428,211
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	0	25,393		25,393
	Medicare	0	6,016		6,016
	Pension	0	47,929		47,929
	Health Ins	0	12,696		12,696
	Dental Ins; Life & ADD	19.95	1,436		1,436
	Unempl Ins	70.20	421		421
	Workmans Comp	0.0062	2,655		2,655
		0	96,547	0	96,547

Purchase Services-

**University Academy
FY 2025 Budget-SPED**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6311	Instructional Services	84,000	0		84,000
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation	2551 5,742	0		5,742
6343	Travel	300	0		300
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	1,775	0		1,775
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services	7,900	0		7,900
		99,717	0	0	99,717

Materials-

6411	General Supplies	1,800	0		1,800
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		1,800	0	0	1,800

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software	3,620		0	3,620
6551	Vehicles			0	0
		3,620	0	0	3,620

Total Expense by Fund
Grand Total of Expenses
Contribution

	105,137	524,758	0	629,895
	629,895			
	(418,548)			
	0			

**University Academy
FY 2025 Budget-Nurse & Health Services**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends		0			0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	2.0	138,133			138,133
	0.0		0		0
	Total Labor	138,133	0	0	138,133
	Base Labor	138,133	0	0	138,133
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	8,191	0		8,191
	Medicare	1,941	0		1,941
	Pension	15,424	0		15,424
	Health Ins	0	0		0
	Dental Ins; Life & ADD	19.95	0		479
	Unempl Ins	70.20	0		140
	Workmans Comp	0.0062	0		856
		27,032	0	0	27,032
Purchase Services-					
6311	Instructional Services				0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)	3,000			3,000
6314	Staff Services				0

**University Academy
FY 2025 Budget-Nurse & Health Services**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	58,000			58,000
6331 Cleaning Services				0
6332 Repair & Maintenance	500			500
6333 Rentals-Building				0
6334 Rentals-Equipment	0			0
6335 Water & Sewer				0
6336 Trash	880			880
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation				0
6343 Travel	500			500
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs				0
6363 Printing & Binding				0
6371 Dues and Memberships	300			300
6381 Field Trips		See 6398		0
6390 Other Purchase Services		See 6398		0
6391 Contracted Food Services		was 6392		0
6398 Other Outside Services				0
	63,180	0	0	63,180

Materials-

6411 General Supplies	2,200			2,200
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials		See 6411		0
6414 Office Supplies		See 6411		0
6415 Postage		See 6361		0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	2,200	0	0	2,200

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	230,544	0	0	230,544
	230,544			
	(230,544)			

University Academy
FY 2025 Budget-Social Worker

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023	
Revenue:						
State Aid; Teachers Fund	# of Enroll					
	Attd%					
	ADA					
	Summer ADA					
	Total ADA					
	# of Free/Reduce					
	Threshold 38.8%					
	25% of Excess					
	WADA					
	State/Local Rate					
	State/Local \$\$\$					
	Less Sponsor %					
	Total State/Local \$\$\$	0	0	0	0	
Prop C -	Prior Yr WADA					
	Rate					
	Revenue				0	
State-Medicaid					0	
State-Transportation					0	
State-Other - Social Worker		0			0	
					0	
Federal-Title I.a					0	
Federal-Title II.a					0	
Federal-School Improve.					0	
Federal-SPED					0	
Federal-Food	Lunch				0	
	Breakfast				0	
	Snacks-Fruits/Veg				0	
					0	
Ala Carte & Student Meals					0	
E-Rate					0	
Gifts/Grants/Friends					0	
Activity Fees					0	
Duel Credit Courses					0	
After School Program					0	
Investment Income					0	
Other Local					0	
	Total Revenue	0	0	0	0	
Expense:						
Labor-		EFT	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
		1.0	140,650			140,650
		0		0		0
	Total Labor		140,650	0	0	140,650
	Base Labor		140,650	0	0	140,650
	Extra Duty; Stipend & OT		0	0	0	0
Benefits-						
	Soc Security		8,341	0		8,341
	Medicare		1,976	0		1,976
	Pension		15,726	0		15,726
	Health Ins	0	6,348	0		6,348
	Dental Ins; Life & ADD	19.95	479	0		479
	Unempl Ins	35.10	140	0		140
	Workmans Comp	0.0062	872	0		872
			33,882	0	0	33,882
Purchase Services-						
6311	Instructional Services					0
6312	Instructional Program Improve.					0
6313	Pupil Services (Health,Dental,etc)					0
6314	Staff Services					0

**University Academy
FY 2025 Budget-Social Worker**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	0			0
6331 Cleaning Services				0
6332 Repair & Maintenance				0
6333 Rentals-Building				0
6334 Rentals-Equipment	0			0
6335 Water & Sewer				0
6336 Trash				0
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation	55,000			55,000
6343 Travel				0
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs				0
6363 Printing & Binding				0
6371 Dues and Memberships	225			225
6381 Field Trips		See 6398		0
6390 Other Purchase Services		See 6398		0
6391 Contracted Food Services		was 6392		0
6398 Other Outside Services				0
	55,225	0	0	55,225

Materials-

6411 General Supplies	3,350			3,350
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials		See 6411		0
6414 Office Supplies		See 6411		0
6415 Postage		See 6361		0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	3,350	0	0	3,350

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	233,107	0	0	233,107
	233,107			
	(233,107)			

**University Academy
FY 2025 Budget-Library**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services	0	0		0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	250	0		250
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services				0
6398	Other Outside Services				0
		250	0	0	250
Materials-					
6411	General Supplies	1,000	0		1,000
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books	2,500	0		2,500
6451	Library Resource Materials	7,000	0		7,000
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		10,500	0	0	10,500
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		10,750	144,418	0	155,168
Grand Total of Expenses		155,168			
Contribution		(154,668)			

University Academy
 FY 2025 Budget-Educational Services

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services	2331 20,708	0		20,708
6317	Legal Services				0
6319	Other Professional	98,522	0		98,522
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel	1,000	0		1,000
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips	See 6398			0
6390	Other Purchase Services	See 6398			0
6391	Contracted Food Services	was 6392			0
6398	Other Outside Services				0
		145,430	0	0	145,430

Materials-

6411	General Supplies	900			900
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials	See 6411			0
6414	Office Supplies	See 6411			0
6415	Postage	See 6361			0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		900	0	0	900

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
 Grand Total of Expenses
 Contribution

	275,546	76,413	0	351,959
351,959				
(351,959)				

**University Academy
FY 2025 Budget-Transportation**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation		453,834			453,834
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	453,834	453,834	0	453,834

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	0.5	36,193			36,193
	0.0		0		0
	Total Labor	36,193	0	0	36,193
	Base Labor	36,193	0	0	36,193
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	2,146	0		2,146
	Medicare	509	0		509
	Pension	4,055	0		4,055
	Health Ins	529	0		3,090
	Dental Ins; Life & ADD	19.95	0		120
	Unempl Ins	70.20	0		51
	Workmans Comp	0.0062	0		224
		10,195	0	0	10,195
Purchase Services-					
	6311 Instructional Services				0
	6312 Instructional Program Improve.				0
	6313 Pupil Services (Health,Dental,etc)				0
	6314 Staff Services				0

**University Academy
FY 2025 Budget-Transportation**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	0	0		0
6331 Cleaning Services				0
6332 Repair & Maintenance				0
6333 Rentals-Building				0
6334 Rentals-Equipment	0			0
6335 Water & Sewer				0
6336 Trash				0
6339 Other Property Services				0
6341 Contracted Pupil Transportation	648,334	0		648,334
6342 Non-route Transportation	0	0		0
6343 Travel				0
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs				0
6363 Printing & Binding				0
6371 Dues and Memberships	200	0		200
6381 Field Trips				0
6390 Other Purchase Services				0
6391 Contracted Food Services				0
6398 Other Outside Services				0
	648,534	0	0	648,534

Materials-

6411 General Supplies	27,540	0		27,540
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials				0
6414 Office Supplies				0
6415 Postage				0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	27,540	0	0	27,540

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	722,462	0	0	722,462
	722,462			
	(268,628)			

**University Academy
FY 2025 Budget-Food**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch	348,426			348,426
	Breakfast	186,648			186,648
	Snacks-Fruits/Veg	0			0
					0
Ala Carte & Student Meals		0			0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	535,074	0	0	535,074

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	EFT				
	2	75,756			75,756
	0		0		0
	Total Labor	75,756	0	0	75,756
	Base Labor	75,756	0	0	75,756
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	4,492	0		4,492
	Medicare	1,064	0		1,064
	Pension	8,227	0		8,227
	Health Ins	9,522	0		9,522
	Dental Ins; Life & ADD	372	0		372
	Unempl Ins	140	0		140
	Workmans Comp	470	0		470
		24,287	0	0	24,287
Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0

**University Academy
FY 2025 Budget-Food**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips				0
6390	Other Purchase Services				0
6391	Contracted Food Services	655,430	0		655,430
6398	Other Outside Services	0	0		0
		655,630	0	0	655,630

Materials-

6411	General Supplies	3,800	0		3,800
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
6414	Office Supplies				0
6415	Postage				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies	1,000	0		1,000
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		4,800	0	0	4,800

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	760,474	0	0	760,474
	(225,400)			

**University Academy
FY 2025 Budget-Athletic**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends		0			0
Activity Fees		25,000			25,000
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other		48,140			48,140
	Total Revenue	73,140	0	0	73,140

		Fund 1 EFT	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
		29.0	0	185,150	185,150
		15.0	21,090		21,090
	Total Labor		21,090	185,150	206,240
	Base Labor		0	91,500	91,500
	Extra Duty; Stipend & OT		21,090	93,650	114,740
Benefits-					
	Soc Security		1,251	10,979	12,230
	Medicare		296	2,601	2,898
	Pension		0	10,404	10,404
	Health Ins	0	0	0	0
	Dental Ins; Life & ADD	19.95	0	239	239
	Unempl Ins	70.20	70	140	211
	Workmans Comp	0.0062	131	1,148	1,279
			1,748	25,512	27,260
Purchase Services-					
6311	Instructional Services		0		0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)		8,390	0	8,390
6314	Staff Services				0
6315	Audit/tax Services				0

**University Academy
FY 2025 Budget-Athletic**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	13,850	0		13,850
6331 Cleaning Services	0	0		0
6332 Repair & Maintenance				0
6333 Rentals-Building	0	0		0
6334 Rentals-Equipment	0	0		0
6335 Water & Sewer				0
6336 Trash				0
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation	26,298	0		26,298
6343 Travel	1,704	0		1,704
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs				0
6363 Printing & Binding				0
6371 Dues and Memberships	16,760	0		16,760
6381 Field Trips				0
6390 Other Purchase Services				0
6391 Contracted Food Services				0
6398 Other Outside Services	2,815	0		2,815
	69,817	0	0	69,817

Materials-

6411 General Supplies	15,910	0		15,910
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials				0
6414 Office Supplies				0
6415 Postage				0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food	5,773	0		5,773
6471 Food Supplies	9,000	0		9,000
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials	34,325	0		34,325
	65,008	0	0	65,008

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	157,663	210,662	0	368,325
	368,325			
	(295,186)			

**University Academy
FY 2025 Budget-Registra-Comm**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	1,000	0		1,000
6362	Advertising - Only Ads in Pubs	9,500	0		9,500
6363	Printing & Binding				0
6371	Dues and Memberships	0	0		0
6381	Field Trips				0
					See 6398
6390	Other Purchase Services				0
					See 6398
6391	Contracted Food Services				0
					was 6392
6398	Other Outside Services				0
		10,500	0	0	10,500
Materials-					
6411	General Supplies	5,000	0		5,000
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
					See 6411
6414	Office Supplies				0
					See 6411
6415	Postage				0
					See 6361
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		5,000	0	0	5,000
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		117,306	0	0	117,306
Grand Total of Expenses		117,306			
Contribution		(117,306)			

**University Academy
FY 2025 Budget-Maintenance**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6311				0
6312				0
6313				0
6314				0
6315				0
6316				0
6317				0
6319	0	0		0
6331	270,300	0		270,300
6332	174,000	0		174,000
6333	645,000	0		645,000
6334	5,500			5,500
6335	56,000	0		56,000
6336	15,000	0		15,000
6339				0
6341				0
6342				0
6343				0
6351	61,397	0		61,397
6352				0
6354				0
6361				0
6362				0
6363				0
6371	200	0		200
6381				0
6390				0
6391				0
6398	1,500	0		1,500
	1,228,897	0	0	1,228,897

Materials-

6411	85,500	0		85,500
6412				0
6413				0
6414				0
6415				0
6431				0
6441				0
6451				0
6470				0
6471				0
6481	603,791	0		603,791
6482	2,000	0		2,000
6486	1,000	0		1,000
6491	0	0		0
	692,291	0	0	692,291

Capital-

6531			250,000	250,000
6541			0	0
6542			0	0
6543			0	0
6544			0	0
6551			0	0
	0	0	250,000	250,000

Total Expense by Fund
Grand Total of Expenses
Contribution

	2,605,947	0	250,000	2,855,947
	2,855,947			
	(2,855,947)			

**University Academy
FY 2025 Budget-IT**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate		0			0
Gifts/Grants/Friends		0			0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
ESSER		0			0
	Total Revenue	0	0	0	0

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	1.3	158,000			158,000
	0.0		0		0
Total Labor		158,000	0	0	158,000
	Base Labor	158,000	0	0	158,000
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	9,369	0		9,369
	Medicare	2,220	0		2,220
	Pension	17,808	0		17,808
	Health Ins	#REF!	0		12,696
	Dental Ins; Life & ADD	#REF!	0		419
	Unempl Ins	#REF!	0		140
	Workmans Comp	0.0062	980	0	980
		43,632	0	0	43,632

**University Academy
FY 2025 Budget-IT**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Purchase Services-					
6311	Instructional Services				0
6312	Instructional Program Improve.				0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0
6315	Audit/tax Services				0
6316	DP & Tech Services	26,660	0		26,660
6317	Legal Services				0
6319	Other Professional	2,000	0		2,000
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	21,156	0		21,156
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	500	0		500
6381	Field Trips				0
	See 6398				
6390	Other Purchase Services				0
	See 6398				
6391	Contracted Food Services				0
	was 6392				
6398	Other Outside Services	0	0		0
		50,316	0	0	50,316
Materials-					
6411	General Supplies	6,200	0		6,200
6412	Supplies-Tech Related	66,000			66,000
6413	Building Maintenance Materials				0
	See 6411				
6414	Office Supplies				0
	See 6411				
6415	Postage				0
	See 6361				
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		72,200	0	0	72,200
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			9,153	9,153
6543	Tech Hardware			0	0
6544	Tech Software				0
6551	Vehicles			0	0
		0	0	9,153	9,153
Total Expense by Fund		324,148	0	9,153	333,301
Grand Total of Expenses		333,301			
Contribution		(333,301)			

University Academy
 FY 2025 Budget-Copy Center

		Fund 1	Fund 2	Fund 4	Total FY 2023	
		Non Certified	Certified	Capital		
Revenue:						
State Aid; Teachers Fund	# of Enroll					
	Attd%					
	ADA					
	Summer ADA					
	Total ADA					
	# of Free/Reduce					
	Threshold 38.8%					
	25% of Excess					
	WADA					
	State/Local Rate					
	State/Local \$\$\$					
	Less Sponsor %					
	Total State/Local \$\$\$	0	0	0	0	
Prop C -	Prior Yr WADA					
	Rate					
	Revenue				0	
State-Medicaid					0	
State-Transportation					0	
State-Other - Remedial					0	
					0	
Federal-Title I.a					0	
Federal-Title II.a					0	
Federal-School Improve.					0	
Federal-SPED					0	
Federal-Food	Lunch				0	
	Breakfast				0	
	Snacks-Fruits/Veg				0	
					0	
Ala Carte & Student Meals					0	
E-Rate					0	
Gifts/Grants/Friends					0	
Activity Fees					0	
Duel Credit Courses					0	
After School Program					0	
Investment Income					0	
Other					0	
	Total Revenue	0	0	0	0	
Expense:						
Labor-		EFT	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
		0.8	0			0
		0.0		0		0
	Total Labor		0	0	0	0
	Base Labor		0	0	0	0
	Extra Duty; Stipend & OT		0	0	0	0
Benefits-	Soc Security		0	0		0
	Medicare		0	0		0
	Pension		0	0		0
	Health Ins	#REF!	0	0		0
	Dental Ins; Life & ADD	#REF!	0	0		0
	Unempl Ins	#REF!	0	0		0
	Workmans Comp	0.0062	0	0		0
			0	0	0	0
Purchase Services-	6311 Instructional Services					0
	6312 Instructional Program Improve.					0
	6313 Pupil Services (Health,Dental,etc)					0
	6314 Staff Services					0

University Academy
 FY 2025 Budget-Copy Center

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	0	0		0
6331 Cleaning Services				0
6332 Repair & Maintenance				0
6333 Rentals-Building				0
6334 Rentals-Equipment	45,000	0		45,000
6335 Water & Sewer				0
6336 Trash				0
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation				0
6343 Travel				0
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs				0
6363 Printing & Binding				0
6371 Dues and Memberships	150	0		150
6381 Field Trips				0
6390 Other Purchase Services				0
6391 Contracted Food Services				0
6398 Other Outside Services	3,600	0		3,600
	48,750	0	0	48,750

Materials-

6411 General Supplies	40,500	0		40,500
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials				0
6414 Office Supplies				0
6415 Postage				0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	40,500	0	0	40,500

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
 Grand Total of Expenses
 Contribution

	89,250	0	0	89,250
	89,250			
	(89,250)			

**University Academy
FY 2025 Budget-Security**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	3.1	194,503			194,503
	0.0		0		0
	Total Labor	194,503	0	0	194,503
	Base Labor	194,503	0	0	194,503
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	11,534	0		11,534
	Medicare	2,733	0		2,733
	Pension	17,306	0		17,306
	Health Ins	529	0		19,044
	Dental Ins; Life & ADD	19.95	0		718
	Unempl Ins	70.20	0		351
	Workmans Comp	0.0062	0		1,206
		52,891	0	0	52,891

Purchase Services-					
6311	Instructional Services	1,400	0		1,400
6312	Instructional Program Improve.	0	0		0
6313	Pupil Services (Health,Dental,etc)				0
6314	Staff Services				0

**University Academy
FY 2025 Budget-Security**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	200	0		200
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	130	0		130
6381	Field Trips				0
	See 6398				
6390	Other Purchase Services				0
	See 6398				
6391	Contracted Food Services				0
	was 6392				
6398	Other Outside Services	1,500	0		1,500
		3,230	0	0	3,230
Materials-					
6411	General Supplies	5,549	0		5,549
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
	See 6411				
6414	Office Supplies				0
	See 6411				
6415	Postage				0
	See 6361				
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		5,549	0	0	5,549
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		256,173	0	0	256,173
Grand Total of Expenses		256,173			
Contribution		(256,173)			

**University Academy
FY 2025 Budget-HR**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-	EFT				
	0.0	120,300			120,300
	0.0		0		0
	Total Labor	120,300	0	0	120,300
	Base Labor	120,300	0	0	120,300
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	7,134	0		7,134
	Medicare	1,690	0		1,690
	Pension	13,860	0		13,860
	Health Ins	#REF!	0		6,348
	Dental Ins; Life & ADD	#REF!	0		239
	Unempl Ins	#REF!	0		70
	Workmans Comp	0.0062	0		746
		30,087	0	0	30,087
Purchase Services-					
6311	Instructional Services	0	0		0
6312	Instructional Program Improve.				0

**University Academy
FY 2025 Budget-HR**

	Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6313 Pupil Services (Health,Dental,etc)				0
6314 Staff Services	3,500	0		3,500
6315 Audit/tax Services				0
6316 DP & Tech Services				0
6317 Legal Services				0
6319 Other Professional	0	0		0
6331 Cleaning Services				0
6332 Repair & Maintenance				0
6333 Rentals-Building				0
6334 Rentals-Equipment	0			0
6335 Water & Sewer				0
6336 Trash				0
6339 Other Property Services				0
6341 Contracted Pupil Transportation				0
6342 Non-route Transportation				0
6343 Travel	0	0		0
6351 Property Insurance				0
6352 Liability Insurance				0
6354 Workmans Comp Insur				0
6361 Communication				0
6362 Advertising - Only Ads in Pubs	1,000	0		1,000
6363 Printing & Binding				0
6371 Dues and Memberships	1,100	0		1,100
6381 Field Trips See 6398				0
6390 Other Purchase Services See 6398				0
6391 Contracted Food Services was 6392				0
6398 Other Outside Services	8,500	0		8,500
	14,100	0	0	14,100

Materials-

6411 General Supplies	3,500	0		3,500
6412 Supplies-Tech Related				0
6413 Building Maintenance Materials See 6411				0
6414 Office Supplies See 6411				0
6415 Postage See 6361				0
6431 Textbooks				0
6441 Library Books				0
6451 Library Resource Materials				0
6470 Food				0
6471 Food Supplies				0
6481 Electricity				0
6482 Natural Gas				0
6486 Gasoline & Diesel				0
6491 Other Supplies& Materials				0
	3,500	0	0	3,500

Capital-

6531 Improvements			0	0
6541 Regular Equipment			0	0
6542 Equip-Classroom			0	0
6543 Tech Hardware			0	0
6544 Tech Software			0	0
6551 Vehicles			0	0
	0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	167,987	0	0	167,987
	167,987			
	(167,987)			

**University Academy
FY 2025 Budget-Finance**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income		0			0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 EFT Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	3.0	206,899			206,899
	0.0		0		0
	Total Labor	206,899	0	0	206,899
	Base Labor	206,899	0	0	206,899
	Extra Duty; Stipend & OT	0	0	0	0

Benefits-					
	Soc Security	12,269	0		12,269
	Medicare	2,907	0		2,907
	Pension	23,676	0		23,676
	Health Ins	#REF!	0		6,348
	Dental Ins; Life & ADD	#REF!	0		479
	Unempl Ins	#REF!	0		211
	Workmans Comp	0.0062	1,283	0	1,283
		47,172	0	0	47,172

Purchase Services-					
	6311 Instructional Services	0	0		0
	6312 Instructional Program Improve.				0
	6313 Pupil Services (Health,Dental,etc)				0
	6314 Staff Services				0
	6315 Audit/tax Services	28,000	0		28,000

**University Academy
FY 2025 Budget-Finance**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services	33,535	0		33,535
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel	1,326	0		1,326
6351	Property Insurance				0
6352	Liability Insurance	100,182	0		100,182
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	200	0		200
6381	Field Trips				0
	See 6398				
6390	Other Purchase Services				0
	See 6398				
6391	Contracted Food Services				0
	was 6392				
6398	Other Outside Services	6,541	0		6,541
		169,784	0	0	169,784

Materials-

6411	General Supplies	1,500	0		1,500
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
	See 6411				
6414	Office Supplies				0
	See 6411				
6415	Postage				0
	See 6361				
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies & Materials				0
		1,500	0	0	1,500

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	425,356	0	0	425,356
	425,356			
	(425,356)			

**University Academy
FY 2025 Budget-Front Office**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Revenue:					
State Aid; Teachers Fund	# of Enroll				
	Attd%				
	ADA				
	Summer ADA				
	Total ADA				
	# of Free/Reduce				
	Threshold 38.8%				
	25% of Excess				
	WADA				
	State/Local Rate				
	State/Local \$\$\$				
	Less Sponsor %				
	Total State/Local \$\$\$	0	0	0	0
Prop C -	Prior Yr WADA				
	Rate				
	Revenue				0
State-Medicaid					0
State-Transportation					0
State-Other - Remedial					0
					0
Federal-Title I.a					0
Federal-Title II.a					0
Federal-School Improve.					0
Federal-SPED					0
Federal-Food	Lunch				0
	Breakfast				0
	Snacks-Fruits/Veg				0
					0
Ala Carte & Student Meals					0
E-Rate					0
Gifts/Grants/Friends					0
Activity Fees					0
Duel Credit Courses					0
After School Program					0
Investment Income					0
Other					0
	Total Revenue	0	0	0	0

		Fund 1 EFT	Fund 2 Certified	Fund 4 Capital	Total FY 2023
Expense:					
Labor-					
	1.0	62,300			62,300
	0		0		0
	Total Labor	62,300	0	0	62,300
	Base Labor	62,300	0	0	62,300
	Extra Duty; Stipend & OT	0	0	0	0
Benefits-					
	Soc Security	3,694	0		3,694
	Medicare	875	0		875
	Pension	6,900	0		6,900
	Health Ins	0	0		0
	Dental Ins; Life & ADD	0	0		239
	Unempl Ins	0	0		70
	Workmans Comp	0.0062	386	0	386
		12,166	0	0	12,166

Purchase Services-					
	6311	Instructional Services			0
	6312	Instructional Program Improve.			0
	6313	Pupil Services (Health,Dental,etc)			0
	6314	Staff Services			0
	6315	Audit/tax Services			0

**University Academy
FY 2025 Budget-Front Office**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6316	DP & Tech Services				0
6317	Legal Services				0
6319	Other Professional	0	0		0
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building				0
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel				0
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication	8,000	0		8,000
6362	Advertising - Only Ads in Pubs				0
6363	Printing & Binding				0
6371	Dues and Memberships	0	0		0
6381	Field Trips				0
	See 6398				0
6390	Other Purchase Services				0
	See 6398				0
6391	Contracted Food Services				0
	was 6392				0
6398	Other Outside Services				0
		8,000	0	0	8,000
Materials-					
6411	General Supplies	1,000	0		1,000
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
	See 6411				0
6414	Office Supplies				0
	See 6411				0
6415	Postage				0
	See 6361				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food				0
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials				0
		1,000	0	0	1,000
Capital-					
6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0
Total Expense by Fund		83,466	0	0	83,466
Grand Total of Expenses		83,466			
Contribution		(83,466)			

**University Academy
FY 2025 Budget-Superintendent**

		Fund 1 Non Certified	Fund 2 Certified	Fund 4 Capital	Total FY 2023
6315	Audit/tax Services				0
6316	DP & Tech Services				0
6317	Legal Services	20,000	0		20,000
6319	Other Professional	68,600	0		68,600
6331	Cleaning Services				0
6332	Repair & Maintenance				0
6333	Rentals-Building	20,047			20,047
6334	Rentals-Equipment	0			0
6335	Water & Sewer				0
6336	Trash				0
6339	Other Property Services				0
6341	Contracted Pupil Transportation				0
6342	Non-route Transportation				0
6343	Travel	7,500	0		7,500
6351	Property Insurance				0
6352	Liability Insurance				0
6354	Workmans Comp Insur				0
6361	Communication				0
6362	Advertising - Only Ads in Pubs	2,000	0		2,000
6363	Printing & Binding	10,000	0		10,000
6371	Dues and Memberships	10,340	0		10,340
6381	Field Trips				0
	See 6398				0
6390	Other Purchase Services				0
	See 6398				0
6391	Contracted Food Services				0
	was 6392				0
6398	Other Outside Services	379,657	0		379,657
		981,605	0	0	981,605

Materials-

6411	General Supplies	9,125	0		9,125
6412	Supplies-Tech Related				0
6413	Building Maintenance Materials				0
	See 6411				0
6414	Office Supplies				0
	See 6411				0
6415	Postage				0
	See 6361				0
6431	Textbooks				0
6441	Library Books				0
6451	Library Resource Materials				0
6470	Food	2,500	0		2,500
6471	Food Supplies				0
6481	Electricity				0
6482	Natural Gas				0
6486	Gasoline & Diesel				0
6491	Other Supplies& Materials	28,000	0		28,000
		39,625	0	0	39,625

Capital-

6531	Improvements			0	0
6541	Regular Equipment			0	0
6542	Equip-Classroom			0	0
6543	Tech Hardware			0	0
6544	Tech Software			0	0
6551	Vehicles			0	0
		0	0	0	0

Total Expense by Fund
Grand Total of Expenses
Contribution

	1,526,549	66,857	0	1,593,405
	1,593,405			
	(518,525)			

Chief
Operating
Officer

A hand holding a white marker is visible, pointing towards the text. The hand is positioned between the second and third lines of text, with the marker tip near the 'r' in 'operating'.

Board Report
Chief Operating Officer
June 25, 2024

- The Employee of the Month for May is Ms. Loretta Jones. Ms. Jones works in our copy center and also as an assistant in the cafeteria. She is a long time employee who helps our staff greatly and her work is rarely rewarded as it is “behind the scenes.” We appreciate all she does for the students and staff at UA. The EOM for June is Matthew Noud. Matthew is a returning employee this year after about 6 months away to work in the construction field. Matthew is a maintenance tech and has worked multiple weekends and evenings to help support our UA activities and events. He has been invaluable since he returned.
- **Bus Concerns-** First Student contacted us on May 20th indicating that they would need to restructure the last year of our contract due to some of the schools adding routes to their buses for next year. The increase came out to a 34% increase, or roughly \$225,000 increase in costs for next year alone. Our other option they provided was a 28% increase with a 3 year contract signed with 10% increase over the following 2 years. We have meetings established with the 4-pack consortium this week and next with First Student to try and determine next steps in the negotiation. This will be a big hit to our budget.
- **The Building Automation System** is progressing well and all new thermostats have been installed. Balancing and monitoring of air flow is almost complete and a final push through July will get all systems integrated into the new software with training and on-site support for our facilities team.
- **Exit Drive Project-** Plans are attached and the city is in its approval phase for the next 10 days. Once we receive approval from the city, we will look at UASF contracting with Superior Bowen to complete the project with an estimated time frame of 10 days for the project to be completed. We hope to have this completed by August 2nd.
- **Senior Gift-** The Senior class requested permission from the UASF to post signage above the US doors reading “Upper School.” This approval was given by UASF and the Seniors have fundraised money to cover the costs. Mock design is also attached. We will work with the sign company to verify centered placement on the brick.
- **Fieldhouse AC-** Our Fieldhouse ‘storage rooms’ have not had Air Conditioning since the buildings were erected. The Activities department and FB coaches put in a request for these areas to be air conditioned as they are used during games and practices for players to change and store their items. The UASF has graciously agreed to fund this project with US Engineering in order to provide AC in both buildings. This will be a huge benefit to our FB teams and those who play here at UA.
- **Summer Work-** Our facilities team is working long and hard to get the school back in top condition for the 24-25 school year. They have already painted 6 classrooms and have 12 more slated for summer painting once summer school is complete. They will also be painting three of the ‘houses’ hallways this summer. We had the most room changes ever at UA with 34 staff changing rooms this year. We are at capacity for classroom and office space use, and have several teachers sharing spaces, which creates some creative scheduling. We look forward to being ready for all staff to return on August 5th.

E 68TH STREET



R5-1
30" x 30"



R6-1R
30" x 12"



R3-2
30" x 30"

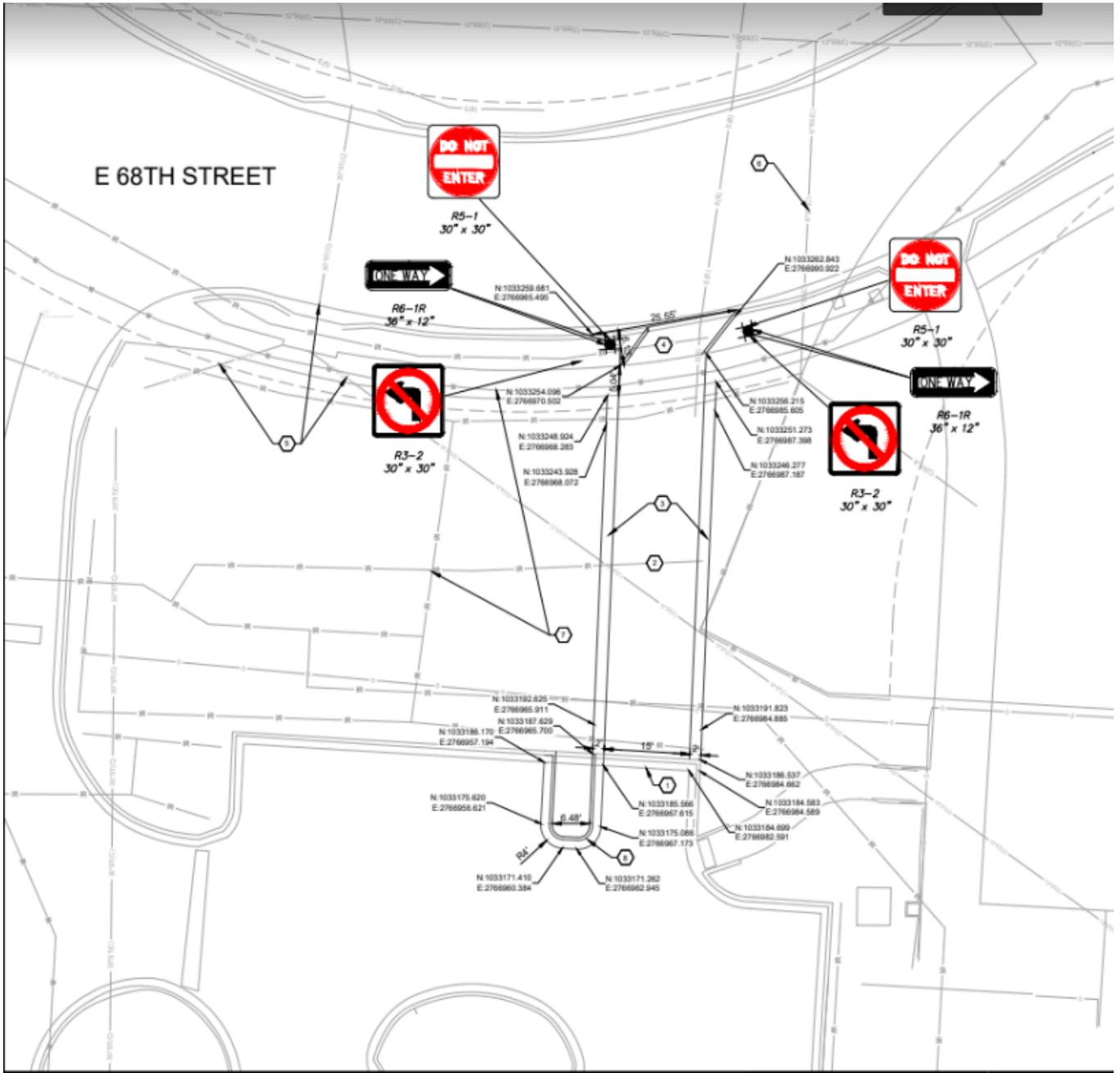


R5-1
30" x 30"

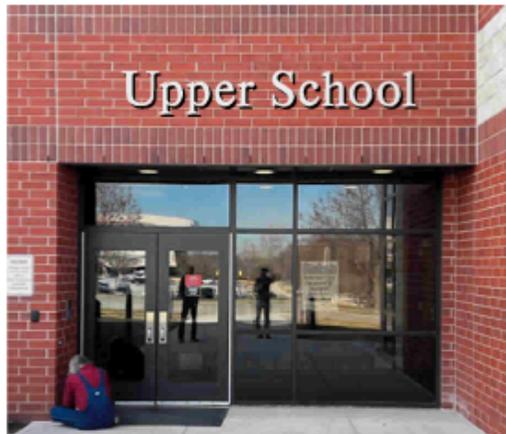
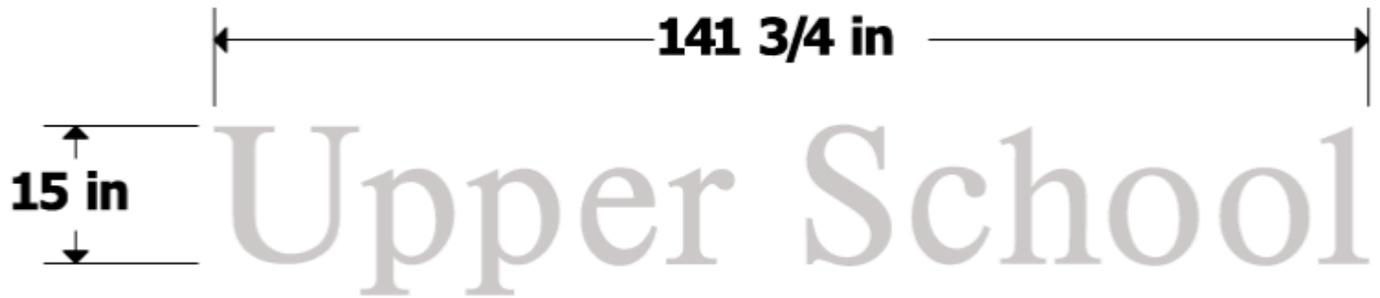


R3-2
30" x 30"

R6-1R
36" x 12"



Cast metal letters



- **Letter style:**
Times New Roman
(Gemini)
- **Color & finish:**
anodized aluminum
- **Letter height:**
15-inch nominal
- **Mounting:**
concealed stud

Superintendent's Report



SUPERINTENDENT'S REPORT

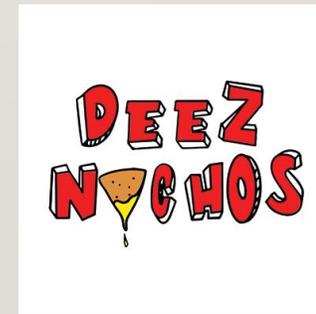
REBECCA A. GUDDE

JUNE 25, 2024

TEACHER APPRECIATION WEEK MAY 6-10



- Monday – UA Visitors
- Tuesday – Kansas City Youth Urban Academy donated tickets for staff to attend the KC Royals game. Food and drinks provided by UA.
- Wednesday – Ice Cream Social
- Thursday – UA Cups
- Friday – Deez Nachos



SUMMER SCHOOL

- We have one final week of summer school with approximately 450 students.
- Teach For America is partnering with our summer school teachers again this year for the third year.
- TFA – intense student teaching experience at UA.
- UA staff are role models for these budding teachers.
- Our own Instructional Coach, JJ Dorrell is serving as the School Director.

EXECUTIVE LEADERSHIP CABINET

- Rebecca Gudde, Superintendent
- Stacy Graff, COO
- Anthony McDaniel, CCO
- Tyler Kemp, CFO
- Lashonette Kemp, US Principal
- Levette Amerison, MS Principal
- Aisha Smith, 3-5 Principal
- Danielle Blackstock, K-2 Principal

EXECUTIVE LEADERSHIP RETREAT

- 2024-2025 Vision for UA was shared with the team.
- Keeping with the Vision and Mission of UA, a workable/actionable vision was shared.
- **University Academy will prepare students for college through academics, social and emotional learning, and community contributions**
- As we work this summer and prepare for next school year, everything must align with this vision. We will ask ourselves if it doesn't align, why are we still doing it?
- We are modeling our work from the former National Board-certified high school English teacher and award-winning middle school administrator and internationally recognized builder, Robyn R. Jackson.

UA BUILDERS

- Throughout next school year, you will hear about our vision to have 100% of students prepared in the three domains: academics, social and emotional learning, and community contributors.
- Principals will work with their schools to identify how we can measure 100% success at each grade-level.
- All Principals will participate in Builder University to get feedback on their work as they lead.

UNIVERSITY ACADEMY BOARD RETREAT

- Thank you for giving several hours of your time to help set the tone for the next few years.
- In the works – a new 3-5 year strategic plan draft for board approval.
 - This will require input from the board, parents, students, teachers, and community members.
 - Look for emails soliciting your input and feedback as we begin this work.

School Reports



LS K-2
SPOTLIGHT REPORT

Student Data

Please see below for the end of the year assessment data for the Fountas and Pinnell Reading assessment and Math Benchmark 4.

Grade Level	March Fountas & Pinnell Reading	May Fountas & Pinnell Reading	March Math Benchmark 3	May Math Benchmark 4 grade level average
Kindergarten	79%	83% (90% after summer school)	85%	82%
1st grade	90%	90%	81%	83%
2nd grade	95%	96%	79%	81%

We are striving to have 100% of students reading on grade level, but we are celebrating the wins along the way!

Staff



Mrs. Tully was the May Employee of the Month for K-2. Mrs. Tully returned to UA after several years of living and teaching in Colorado. She originally taught upper elementary before she left UA and when she returned reluctantly gave Kindergarten a chance. I am so glad she did because Mrs. Tully did a phenomenal job teaching Kindergarten. She will become team lead next school year. However, she was already a mentor, data lead, and huge support to her students and peers this school year.

School

K-2 had so much fun at the end of the school year. Some of the celebrations included:

- Pastries with Parents had over 350 adult participants for K-5
- Our Annual Field Day, was a great success, special thanks to Coach Rashid, for organizing such a huge event
- K-2 awards assembly was so much fun, special thanks to Ms. Young for putting it together

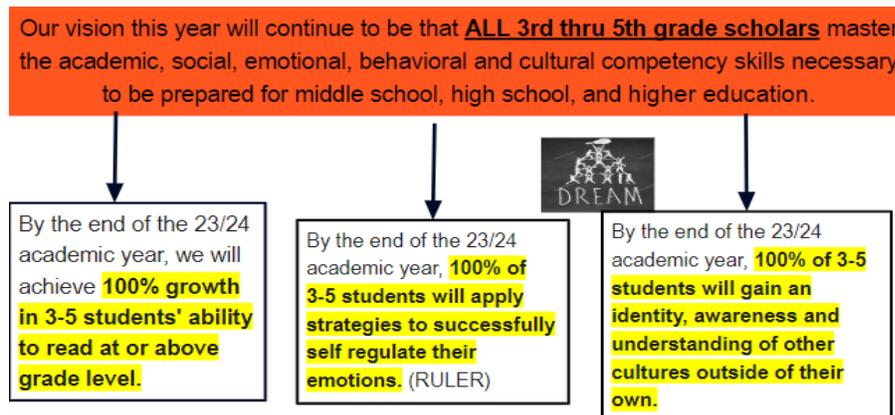




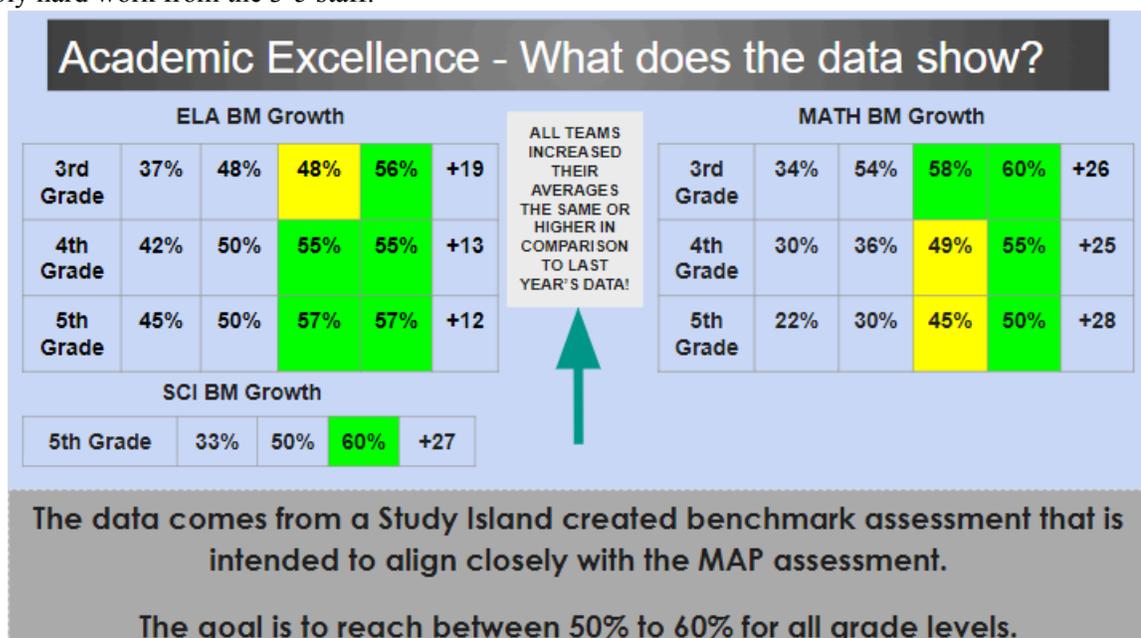
Lower School June Board Report, Grades 3-5

STUDENTS

The **3-5 Vision** referenced in the chart below includes an emphasis on high academic achievement in reading. The focus is that each of our students will show 100% growth in their ability to read at or above grade level. In addition, we recognize that our students also need the skills to self regulate their emotions and develop a sense of cultural awareness.



Benchmark Data Growth: Chart 1: The data chart below shows our students' current academic growth from August to May according to the Study Island benchmarks. As you can see, every grade level increased their average scores from BM 1 to BM 4, which means students scored higher and mastered more concepts between the baseline and third assessment. In addition, all grade levels performed the same or higher in comparison to the overall average scores this time last year. **Chart 2:** This chart displays our progress towards the 3-5 Improvement Goals. The goals were met in all categories and we are very pleased with the growth of our students and incredibly hard work from the 3-5 staff.



3-5 Building Improvement Plan

Goal	Data - Artifact(BM1/2)	Data - Artifact(BM3)	Data - Artifact(BM4)	End result
<p>GOAL #1- By June 30th, 2024, we will increase the average number of Proficient and Advanced students to 45% or more as evidenced by Study Island Benchmark Assessment 4 in ELA and/or Math</p>	<p>Study Island BM Data 3rd Grade ELA/MA</p> <p>ELA: 27%P/A on BM 1 to to 62%P/A on BM4 (*Goal is to 45% or above) (GOAL MET)</p> <p>MATH: 7%P/A on BM 1 to 77%P/A on BM4 (*Goal is to 45% or above) (GOAL MET)</p>	<p>Study Island BM Data 4th Grade ELA/MA</p> <p>ELA: 31%P/A on BM 1 to to 76%P/A on BM4 (*Goal is to 45% or above) (GOAL MET)</p> <p>MATH: 5%P/A on BM 1 to 67%P/A on BM4 (*Goal is to 45% or above) (GOAL MET)</p>	<p>Study Island BM Data 5th Grade ELA/MA</p> <p>ELA: 32%P/A on BM 1 to to 64%P/A on BM4 (*Goal is to 45% or above) (GOAL MET)</p> <p>MATH: 0%P/A on BM 1 to 50%P/A on BM4 (*Goal is to 45% or above) (GOAL MET) (YIPPEE!)</p> <p>SCIENCE: 8%P/A on BM 1 to 70%P/A on BM4 (*Goal is to 45% or above) - *BONUS (GOAL MET)</p>	<p>3-5 BOY Average Results</p> <p>ELA: 90 students out of 290 = 31% of students were Proficient or Advanced on BM 1</p> <p>MATH: 12 students out of 290 = 4% of students were Proficient or Advanced on BM 1</p> <p>3-5 EOY Average Results</p> <p>ELA: 202 students out of 290 = 70% were Proficient or Advanced (according to the SI measurement of 50-60%) on BM 4 (*45%) (GOAL MET)</p> <p>MATH: 194 students out of 290 = 67% were Proficient or Advanced (according to the SI measurement of 50-60%) on BM 4 (*45%) (GOAL MET)</p>
<p>GOAL #2- By June 30th, 2024, 3-5 students will show improvement in students being able to demonstrate self regulation as determined by Satchel Pulse *(baseline data to be determined by September 15th)</p>	<p>Satchel Pulse Baseline</p> <p>3rd Grade 6.1</p> <p>4th Grade 6.4</p> <p>5th Grade 6.2</p> <p>August/September</p>	<p>Satchel Pulse MidYear</p> <p>3rd Grade 6.0</p> <p>4th Grade 6.3</p> <p>5th Grade 6.4</p> <p>December/January</p>	<p>Satchel Pulse EOY</p> <p>3rd Grade 6.5</p> <p>4th Grade 6.2</p> <p>5th Grade 6.5</p> <p>May/June</p>	<p>EOY Satchel Pulse Average</p> <p>As a collective 3-5, students on an average showed overall improvement in self regulation skills overall as evidenced by student and teacher data.</p> <p>(GOAL MET)</p>
<p>GOAL #3- By June 30th, 2024, 3-5 teachers will engage in at least 2 professional development activities to increase their capacity in implementing Culturally Responsive practices and techniques.</p>				<p>ALL 3-5 Teachers chose a Teach Like a Champion Technique geared toward CRT to study and implement with fidelity during the 2023-24 school year. All activities are listed within each teacher's PDP plans.</p> <p>(GOAL MET)</p>

STAFF

EOM

Our 3-5 June/Summer School Employee of the Month is Mrs. Abuena "Dee" Jackson. Mrs. Jackson has been a long-time employee of University Academy. Mrs. Jackson is an excellent 5th-grade ELA teacher during the school year and has continued to support the One Team One Dream as she is a 4th-grade teacher in summer school. She brings a nurturing spirit to the learning environment while leading with compassion, empathy, and stability for the students. She continually builds positive relationships with the students as she encourages and fosters learning. Mrs. Jackson is a true asset to the 3-5 team/community.



SCHOOL

Summer School '24



Our 3-5 students are underway and in week 3 of summer school "Journey Into Space". Students have been working hard to continue their learning in ELA, math, art, theater, PE, library, and world language.

All while doing activities surrounding the **Journey Into Space** theme.



We also have the pleasure of partnering with **YMCA of Greater Kansas City, GEHA, and The Hunt Family Foundation to launch the Joe Delaney, Learn to Swim program** focusing on safety around water for all of our 3rd and 4th-grade students. Students have a 35-minute lesson at the YMCA every Tuesday and Thursday during summer school at no cost.





February/March/April 2024 Middle School Board Report

SPOTLIGHT REPORT

Students

Benchmark Data 2023-2024

BM	Q1	Q2	Q3	Q4
ELA	45.23	55.27	52.8	60
MA	26.02	36.11	39.1	43.4
Science	37.59	40.64	53.89	62.7
Social Studies	38.22	57.46	60.43	71

We saw growth on our final round of Benchmarks for the 2024 school year in all 4 core areas. The expectation was for students to be around 60% at the conclusion of the school year. We hit that mark for ELA, SC and SS but fell short in Math. Next year we will utilize NWEA as our Benchmark Measurement tool in hopes that it is more closely aligned with the state standards. This new measurement tool will allow for us to have a closer lens on student growth through evidence-based assessment and learning that responds to the learning needs of all learners. Students will take this assessment at a minimum of 3 times per year. We will utilize the first assessment as baseline data and will place students into resource classes according to how they score.

Retention

There was an increase in our retention rate for this school year. Many of the students that are being retained were new to University Academy.

6th Grade- 25 students (24%) will be retained. Fifty percent of those retained are students who were new to University Academy this school year.

7th Grade- 18 students (21%) will be retained. Sixty-six percent of those retained are students who were new to University Academy this school year

8th Grade- 15 students (18%) will be retained. Nearly 89% of students being retained in the 8th grade are students who were new to University Academy this school year.

There are 21% of Middle School Students being retained in their current grade for the 2024-2025 school year.

Honor Roll and Attendance

At the conclusion of the school year to make the Principal's Honor Roll, students must maintain a combination of scores that average out to 3.5 or higher with NO '2's. In order for a student to make the Honor Roll, students must maintain a 3.0 GPA or higher including no more than one '2'.

We also recognized those students that had earned perfect attendance. There are 55 students that will be recognized in the fall for being on the honor roll.

Summer School-Summer school is under way and we currently have 137 students attending summer school. We are offering both recovery as well as enrichment classes for Math, ELA, SC, and SS. We are offering the following Explo courses: IXL math, Science Explo, Geography Explo, PE, Art and Poetry. Teach for America teachers are working in 5 of our classrooms for the summer. This summer we have Gym/DEAR time each day for students to refocus half-way through the day. Students on the enrichment track are attending weekly field Trips (CBE, Steamboat Arabia and RinkRatz). During the last week of summer school, students will reassess to see if they will be promoted.

To close out the year. Middle school had an attendance rate of 93%. Half of the students in Middle School had an attendance percentage of 95%. The students that had perfect attendance for the year will also be recognized in the fall.

Staff



Employee of the Month-The employee of the Month for the Month of June is Mr. Kyle Reisenauer. Mr Reisenauer is in his 3rd year at University Academy. He teaches 6th grade Social Studies during the school year. This summer he is taking on the challenge

of teaching Social Studies and Science to the Recovery Students. We appreciate all that Mr. Reisenauer brings to University Academy.

School

5th Grade transition-On May 21st we held 5th grade transition with 5th grade students to give them a bit of insight of what will be coming up during their 6th grade year. The items that were reviewed are classes, expectations, promotion standards, PowerSchool, Schoology, 1-1 Chromebook usage, dress code, etc. Students had the opportunity to hear from their future teachers. On May 23rd we held a separate session for those same incoming 6th graders. They were able to hear from the current 6th grade students on what it takes to be successful for the upcoming school year.

8th Grade Recognition Ceremony-The 8th grade team did an amazing job with the 8th grade recognition ceremony. This is the first year that we have been in person for the end of the year ceremony since Covid. Mr. O'Neal was the emcee and was incredible. All 8th grade students were recognized at the event. All elective teachers had an opportunity to give out awards to the students for academic achievement, most improved, etc. Two students received cash awards during this event. Anaiyah Fielder-Bey scored 100% on her Math Benchmark. This is the first time that any student has scored 100% on any core Benchmark. For her hard work she received a \$100 bill. Tionmarie Brown was the only 8th grade student to have an attendance percentage of 100. She received \$50. Congratulations to these two young ladies. Please enjoy a few of the pictures from the ceremony.





Debate

Our debate team, which is led by Mr. Stafford, traveled to Iowa for Nationals. They will be competing June 17th-June 21st. Eleven middle school students qualified for Nationals. We look forward to hearing about how our Top Ranked Debate Team in the Urban Core represents at Nationals.





UPPER SCHOOL SPOTLIGHT REPORT

Upper School Vision: *Through Academic Excellence, Cultural Relevance and Social/Emotional Intelligence, UA Upper School will: maintain a collaborative, mutually respectful and student centered environment; build and maintain a strong culture of school pride and connectedness.*

Students

- The Commencement ceremony was held on Thursday, May 16th in the large gym, due to the threat of rain. The program featured speeches from valedictorian, Jaleeya Amerison and the Salutatorian, Nani Hill. The keynote speaker was none other than Dr. Clem O. Ukaoma, former Upper School principal. The Class president, Reggie Locke, led the class in turning their tassels, while the band kept the mood lively.



-
- Nine Gryphons were able to travel to the U.S. Academic Decathlon Nationals competition in Pittsburgh, Pennsylvania. This year's topic was Science and Technology. UA did well while competing against the other top teams from across the nation. Thanks to Mr. Burdette and Ms. Jackson for sponsoring this crew! UA students on the team included:
 - ***Michael Udo, Nani Hill, Sparrow Leigh-Baker, Xzayveon Cunningham, Taleah Eubanks, Lei'Lani Tauheed, Demitri Oliver, Joseph Mitiku, Me'Lani Hollinshed***



○

- Our **20/20 Leadership** Juniors and Seniors attended the Shining Stars Award ceremony on Tuesday, April 23rd. University Academy's juniors received a Charisma Honor for the energy they brought to their project proposal the week prior. Individual scholarships were also earned by two UA students. Demitri Oliver was awarded the "You've Got This" scholarship from Dipasquale-Moore for \$2500 and Reggie Locke earned the 20/20 Leadership Senior Leader award valued at \$500. Mr. George Jefferson was honored for his diligence and hard work in making sure students were fully engaged in the 20/20 Leadership programming!



-
- UA junior, **Darian Fielder-Bey**, has been appointed to the **Kansas City Youth Commission**, a 13-person committee of local youth (ages 13-18) with a budget of \$40,000 who will be advising the mayor's office on issues affecting young people. There is one student representative per Kansas City district, and Darian was chosen by Councilman Jonathon Duncan's office from the sixth district.
- The **DECA International Career Development Conference (ICDC)** was held in Anaheim, California, April 26th to May 1st. We were honored to be represented by the following students. They are coached by Mr. Matt Gandy with assistance from Ms. Susie Jackson.
 - **Elysha Graves, Me'Lani Hollinshed, Nani Hill**
- UA was well represented at the **2024 State Track meet** held in Jefferson City, MO. Big shout out to head Coach Adam Blackstock and his assistants Ariyonna Baston (UA Alumni '20) and Jeffrey Burgett.
 - Christian Davis finished second overall in the 100-meter dash, with a school record time of 10.7 seconds. Cameron McFarlin finished fifth overall in the 200-meter dash, with Christian finishing 8th--pushing through with an injured leg. Both the 4X200 and 4X100 relay teams performed, with the 4x100 relay team finishing fifth overall in the finals. **The team members who attended were: Christian Davis, Eric West, Cameron McFarlin, Kenon Lofton, Julian Wilson and Keon Johnson.**

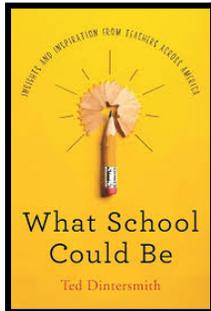


○

Staff



-
- **Employee of the Month:** Our May EOM is Mr. Matthew Gandy. Matt is one of a kind. He is the DECA Guru and Accounting/ Marketing teacher that gets students to show their creativity all while making sure they understand important business concepts. “Candy Gandy” as he is affectionately called by some, is our resident “Uber Eats” driver! Gandy is passionate about everything he commits to and he can never be replaced! Matt will become a new father in November! Unfortunately, he will not be returning to UA to pursue a career outside of education.
- To date, US needs a Spanish teacher for 24-25.
- Staff will do a book study of the book, What School Could Be by Ted Dintersmith, for the 2024-2025 school year. The goal is to create the school environment that best suits the needs of our students.



School

School Data for 23-24

- **23-24 Board Goals Check in**
 - Goal 1: 28/40=70% of the seniors were accepted into one of these schools **(Met)**
 - Goal 3: 100% have been accepted; enrollment cannot be verified at this time **(Met)**
 - Goal 4: ACT score average 19.35 (NM)
 - Goal 5: Students earned an average of \$194,995 (NM)
 - Goal 6: 10 Client Connected Projects (CCP's) we offered **(Met)**
 - Goal 7: Hosted a MECA challenge in Jan **(Met)**
 - 20 students attended in 22-23
 - 39 students attended in 23-24
 - Goal 8: Instituted an Advisory class daily and SEL days quarterly **(Met)**

- **2023-2024 Midterms and Finals Data**

Criteria	Q1 Midterm	Q2 Final	Q3 Midterm	Q4 Final	23-24 Cum Avg
Percentage of Students who Scored 80%+ on 1st Attempt	33.7%	43.8%	46.0%	49.6%	43.23%
Percentage of Students who Scored 70%+ on 1st Attempt	51.2%	63.9%	67.5%	68.2%	62.7%
Percentage of students who got a 70%+ on either Attempt	82.8%	91.7%	88.2%	87.1%	87.45%
Attempt #1 Average	67.8%	72.9	74.7	77.4	73.2%
Attempt #2 Average	66.4%	66.3	68.7	72.6	68.5%
Final Average	71.5%	75.3	76.5	79.4	75.68%
Retake % for Scores between 70-79%	27.8%	31.5%	40.2%	47.6%	36.78%

- **23-24 Dual Credit Data**

- Total number of students enrolled: 20
- Total number of seniors enrolled: 15
- Total number of hours earned: 194
- Total number of seniors earning hours in general: 16
- Total number of direct hours earned by the Senior Class: 215

- **23-24 Real World Learning Data**

- Market Value Assets (MVA's)
 - Total number of MVA's earned: 393
 - Total number of MVA's earned by the seniors: 288
 - 100% of seniors earned at least 3 MVA's with over half earning at least 7
 - Note: These numbers include Emerging MVA's since they are part of our original plan

- **23-24 Community Service Hours Earned**

- **Total: 8024.55 hours**
 - 9th: 959.5
 - 10th: 1070.0
 - 11th: 1461.5
 - 12th: 4530.55

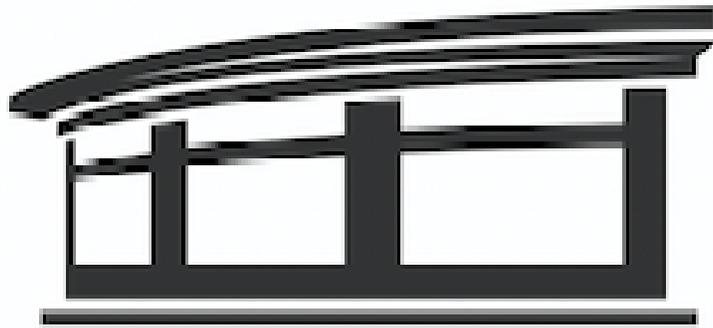
- **Class of 2024 Stats**

- Total scholarship amount: **\$7,799,817**

- Average per student: \$194, 995
- **40 of 41 seniors graduated** (one withdrew prior to graduation)
- **Degree potential beginning 2024-2025**
 - Associates 6
 - Bachelors 33
 - Certificate 1



■



UNIVERSITY ACADEMY
FOUNDATION

Report



**Report to University Academy Board
June, 2024**

Program Updates - K12

Study Abroad Program 13 UA students are traveling abroad this summer

Projected FY24 Expenses: \$88,000

Student Name	M/F	New / Returning	Grade Completed	Program Name
Alexandria Gunn	F	New	10th	SDXCO Massachusetts
AmiaLynn Renee Stuckey	F	New	10th	SDXCO Alaska
Leilani Nichelle Tauheed	F	New	10th	SDXCO Massachusetts
Taleah Nanetta Eubanks	F	New	10th	SDXCO Massachusetts
Brooke Williams	F	New	10th	Italy: Slow Food. Rich Culture
Markeiaja Wilson	F	New	11th	Mexico: Treasures of the Yucatán
Marquis Byers	M	New	11th	Italy: The Venetian Empire
Taj Maalik Walls	M	New	10th	Spain: The Importance of Being Basque
Jaidah Lynn Starr	F	New	10th	Japan Drums for Peace
Sparrow Leigh-Baker	F	New	10th	Wyoming: Wilderness Horsepacking
Darian Fielder-Bey	M	Returning	11th	Canada: Waddington Range Mountaineering
Jamin Ethan Wilson	M	New	11th	Japan: Anime & Manga
Messiah Sharpe	F	Returning	11th	South Korea: K-Culture & Peacebuilding

Middle School Camp Program 16 UA students are attending camp this summer

Projected FY24 Expenses: \$105,000

Student Name	Camp Attending	Grade Completed	New or Returning
Brandon Wortman, Jr.	Birchwood Wilderness Camp (Boys)	7th	returning
Jayden Amerison	Birchwood Wilderness Camp (Boys)	7th	returning
Elias Trieu George	Birchwood Wilderness Camp (Boys)	7th	New
Cooper John Knowles	Birchwood Wilderness Camp (Boys)	6th	New
Jaiden Uriah Davis	Birchwood Wilderness Camp (Boys)	6th	New
Jayla Annae Cotton	Camp Birchwood (Girls)	7th	New
Avery Mae Williams	Camp Birchwood (Girls)	6th	New
Lilyanne P. Harris	Camp Birchwood (Girls)	6th	New
Ella Love Davis	Camp Birchwood (Girls)	7th	returning
Cheyenne Hewitt	Camp Lake Hubert (Girls)	8th	New to this camp
Sheldon Kemonti Dalaine Bell	Camp Lincoln (Boys)	6th	New
Damont Martel Holloway Jr.	Sanborn Western Camps/Big Spring (Boys)	8th	New
Devin Holloway	Sanborn Western Camps/Big Spring (Boys)	7th	New
Greyson Johnson	Sanborn Western Camps/Big Spring (Boys)	8th	New
Ashton Lewis McFarlin	Sanborn Western Camps/Big Spring (Boys)	8th	New
MaKayla Powell	Sanborn Western Camps/High Trails (Girls)	7th	New

College Campus Experiences

UA Foundation provides scholarships for UA upper school students to attend summer programs on college campuses.

- **8 UAF Scholarships Awarded to the following UA students**
 - **Keaton Davis** - Junior - Boys State (not able to attend working on refund or credit for next year)
 - **Aaliyah Lee** - Junior - Girls State
 - **Ja'Lynne Johnson**- Junior - UMKC Roo Honors
 - **Destiny Monroe** - Sophomore -UMKC Roo Honors
 - **Alisa Garrett**- Sophomore - Prairie View A&M for Business
 - **Markeiara Wilson** - Freshman - Dillard for women in STEM
 - **Marley Jackson**- Freshman - VetMed Rocks - K State
 - **Elijah Bruce** -Junior - UMKC - Architecture

- **Projected FY24 Expenses:** \$4,260

Program Updates -ALUMNI

Summer 2024 Internship Program -

20 alumni are participating in the program this summer that begins with a two-day Intern Orientation and includes weekly Career Exploration Events for the intern cohort. The program concludes with a dinner for interns, their direct supervisors, parents and business partners. UA board members are invited to attend.

First Name	Last Name	UA Class	College	Internship	Business Partner
Eejan	Clarkson	2021	Wichita State University	Commercial Marketing	Commerce Bank
Brooklyn	Davis	2022	Milwaukee Area Technical College	Health Science	Children's Mercy
Lydie	Djiba	2021	University of Missouri-Kansas City	Health Science	Children's Mercy
Jordan	Hood-Williams	2023	Langston University	Health Science	Children's Mercy
Hannah	James	2023	Metropolitan Community College	Health Operations	Swope Health
Alexis	Kemp	2023	Harris Stowe State University	Health Science	Children's Mercy
Jayden	Kennedy	2023	Missouri Western State University	Operations and Youth Development	Girl Scouts
Devawna	McDonald	2021	University of Tampa	Learning & Performance Team	Helzberg Diamonds
Alesia	McFadden	2023	Vanderbilt University	Human Resources	Helzberg Diamonds
Daniel	Smith	2023	Metropolitan Community College	Human Resources	KC Zoo & Aquarium
Aidan	Smith	2023	Harris Stowe State University	Property Tax Valuation Research Assistant	Swartz & Associates
Sophia	Smith	2023	Metropolitan Community College	Information Technology	University Academy
Brittany	Taylor	2022	Alabama A&M University	Constituent Services	City Council
Mariah	Thomas	2022	Northwest Missouri State University	Data Analytics	Helzberg Diamonds
Briana	Tolbert	2023	Tennessee State University	Human Resources	Helzberg Diamonds
Chloe	Williams	2023	Virginia State University	Operations and Youth Development	Girl Scouts
Tyoni	Williams	2020	Kansas State University	Marketing & Fundraising	UA Foundation
Eusavio	Williams	2023	University of the Virgin Islands	Program Assistant	UA Foundation
William	Workcuff	2023	University of Missouri-Kansas City	Risk Management	Lockton Companies
Leigha	Zweifel	2021	Albany State University	Health Science	Children's Mercy

Internship Program Events

Intern Orientation

- **May 25 & 26**

Career Exploration Events

- June 5 American Century Investments
- June 12 Girls Scouts
- June 18 Lockton Companies
- June 26 **Professional Development** - Money Management
- July 10 Thermo Fisher
- July 17 **Professional Development** - How to Give a Presentation

Intern Concluding Dinner

- July 15 **Grand Street Cafe**

Summer Bridge Event for the UA Class of 2024 and their parents

- **June 25th**, 6-8pm at the Kauffman Foundation
- The summer bridge event will focus on helping these new alumni review their college financial plans, a college student panel, and a parent/guardian panel to help these new UA alumni achieve success in college.

College Send Off Event for the UA Class of 2024

- **July 31**, 5:30 - 7pm at HJ's Community Center
- This event will have an alumni panel talking about what they wish they knew before starting college, raffles, college knowledge quiz and fun. Purpose is to prepare students for college and celebrate this milestone in their lives.

UA Foundation Summer Intern

- We are happy to have **Tyoni Williams** (UA'20) and **Eusavio Williams** (UA'23) as our interns this summer!

Community Engagement

Community & Alumni Engagement Events

- **June 10 - Monday Mixer** at HJ's Community Center (see photos below)
 - Great response, over 50 alumni, donors and future business partners attended
 - UA alum, **Dwight Tiller II** provided the food
- **July 13 - Alumni BBQ at Swope Park** - noon to 2pm - Please join us!
 - This event is being planned by the UA Alumni Council
 -





Old Business



New Business

2024

UNIVERSITY ACADEMY 2024-2025 CALENDAR

2025

Building Hours: 7:00am-3:00pm - Lower/Middle: 7:30am-2:40pm - Upper: 7:25am-2:40pm
6801 Holmes Rd, KC, MO 64131 Phone 816-412-5900



JULY

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30	31			

AUGUST

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

SEPTEMBER

S	M	T	W	T	F	S
	1	2	3	4	5	6
7	8	9	10	11	12	13
14	15	16	17	18	19	20
21	22	23	24	25	26	27
28	29	30				

OCTOBER

S	M	T	W	T	F	S
		1	2	3	4	5
6	7	8	9	10	11	12
13	14	15	16	17	18	19
20	21	22	23	24	25	26
27	28	29	30	31		

NOVEMBER

S	M	T	W	T	F	S
				1	2	
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30

DECEMBER

S	M	T	W	T	F	S
1	2	3	4	5	6	7
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30	31				

Aug 5-6	NO STUDENTS - Building Open to Staff
Aug 7	NO STUDENTS - New Teacher Staff Development
Aug 8-12	Staff Development - NO STUDENTS
Aug 13	Meet the Teacher 2-6pm
Aug 14	Staff Development - NO STUDENTS
Aug 15	First Day of School
Sep 2	NO SCHOOL - Labor Day
Sep 21	Homecoming
Oct 4	Staff Development - NO STUDENTS & End of Quarter 1
Oct 10-11	NO CLASSES - P/T Conferences - 10/12 10-6 and 10/13 8-Noon
Oct 31-Nov 1	NO SCHOOL - Fall Break
Nov 25-29	NO SCHOOL - Thanksgiving Break
Dec 20	End of Quarter 2
Dec 23-Jan 6	NO SCHOOL - Winter Break
Jan 7	Staff Development - NO STUDENTS
Jan 8	Students Return to School
Jan 20	NO SCHOOL - Dr. Martin Luther King Day
Feb 10	Staff Development - NO STUDENTS
Feb 17	NO SCHOOL - Presidents' Day
Mar 7	End of Quarter 3
Mar 13-14	NO CLASSES - P/T Conferences - 3/14 10-6 and 3/15 8-Noon
Mar 17-21	NO SCHOOL - Spring Break
Apr 11	Staff Development - NO STUDENTS
Apr 18	NO SCHOOL - Good Friday
May 15	Upper School Graduation
May 22	Last Day of School
May 26	NO SCHOOL - Memorial Day
Jun 2	First Day of Summer School
Jun 19	NO SCHOOL - Juneteenth
Jun 27	Last Day of Summer School

ACT Dates: 9/7, 10/26, 12/7, 2/7, 4/11, 6/7

Superintendent Rebecca Guddie reserves the right to change the school calendar to respond to emergencies or other unforeseen circumstances that may affect the educational program or students' welfare. Approved 1/23/2024. Board Meetings: 9/24, 11/19, 1/28, 4/28, 6/23

166 Student School Days / 182 Teacher School Days + 1 (183)

Semester 1: 81 days (Q1 - 35 days / Q2 - 46 days) / Semester 2: 85 days (Q3 - 43 days / Q4 - 42 days)

JANUARY

S	M	T	W	T	F	S
				1	2	3
4	5	6	7	8	9	10
11	12	13	14	15	16	17
18	19	20	21	22	23	24
25	26	27	28	29	30	31

FEBRUARY

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	

MARCH

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	8
9	10	11	12	13	14	15
16	17	18	19	20	21	22
23	24	25	26	27	28	29
30	31					

APRIL

S	M	T	W	T	F	S
			1	2	3	4
5	6	7	8	9	10	11
12	13	14	15	16	17	18
19	20	21	22	23	24	25
26	27	28	29	30		

MAY

S	M	T	W	T	F	S
					1	2
3	4	5	6	7	8	9
10	11	12	13	14	15	16
17	18	19	20	21	22	23
24	25	26	27	28	29	30
31						

JUNE

S	M	T	W	T	F	S
						1
2	3	4	5	6	7	
8	9	10	11	12	13	14
15	16	17	18	19	20	21
22	23	24	25	26	27	28
29	30					